



**NOTTINGHAM CITY COUNCIL**  
**BERRIDGE AND SHERWOOD AREA COMMITTEE**

**Date:** Wednesday, 27 September 2017

**Time:** 6.00 pm

**Place:** Ground Floor Committee Room - Loxley House, Station Street, Nottingham,  
NG2 3NG

**Councillors are requested to attend the above meeting to transact the following business**

**Corporate Director for Strategy and Resources**

**Governance Officer:** Phil Wye **Direct Dial:** 0115 8764637

- 1 APOLOGIES FOR ABSENCE**
- 2 DECLARATIONS OF INTEREST**
- 3 MINUTES** 3 - 14  
Meeting held on 28<sup>th</sup> June 2017 (for confirmation)
- 4 AREA COMMITTEE COMMUNITY REPRESENTATIVES** 15 - 20  
Report of the Director of Neighbourhood Services
- 5 NEIGHBOURHOOD POLICING UPDATE**  
Verbal update
- 6 WARD ANTISOCIAL BEHAVIOUR AND DESIGNING OUT CRIME**  
Verbal update from the Portfolio Holder for Community and Customer Services.
- 7 LOCAL PLAN PART 2: LAND AND PLANNING POLICIES** 21 - 30  
**DOCUMENT – REVISED PUBLICATION VERSION**  
Report of the Chief Planner and the Corporate Director for Development and Growth
- 8 AREA BASED GRANT PROGRESS REPORT** 31 - 38  
Report of the Business Development Manager, NG7 Training Employment and Advice

<b>9</b>	<b>NOTTINGHAM CITY HOMES UPDATES</b> Report of the Chief Executive of Nottingham City Homes	39 - 62
<b>10</b>	<b>UPDATES AND ITEMS OF GOOD NEWS FROM COMMUNITY REPRESENTATIVES</b>	
<b>11</b>	<b>WARD REPORTS</b> Report of the Director of Neighbourhood Services	63 - 86
<b>12</b>	<b>AREA CAPITAL FUND</b> Report of the Director of Neighbourhood Services	87 - 92
<b>13</b>	<b>WARD COUNCILLOR BUDGET</b> Report of the Director of Neighbourhood Services	93 - 96

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT [WWW.NOTTINGHAMCITY.GOV.UK](http://WWW.NOTTINGHAMCITY.GOV.UK). INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

**NOTTINGHAM CITY COUNCIL**

**BERRIDGE AND SHERWOOD AREA COMMITTEE**

**MINUTES of the meeting held at Loxley House, Nottingham on 28 June 2017  
from 6.00 pm - 7.38 pm**

**Membership**

Present

Councillor Mohammed Ibrahim (Chair)  
Councillor Brian Parbutt (Vice Chair)  
Councillor Carole-Ann Jones  
Councillor Toby Neal  
Councillor Adele Williams

Absent

Councillor Jane Urquhart

**Colleagues, partners and others in attendance:**

Helen Barnett	- Assistant Community Family Support Manager
Inspector Christine Busuttil	- Nottinghamshire Police
Moby Farrands	- Forest Fields Improvement Association
Jawaid Khalil	- NG7 Training, Employment and Advice
Farooq Mir	- Seeds Foundation
Leigh Plant	- Neighbourhood Development Officer
Jane Richardson	- Community Family Support Manager
Debbie Royle	- Neighbourhood Development Officer
Joanne Smith	- Tenancy and Estates Manager, Nottingham City Homes
Inspector Robert Wilson	- Nottinghamshire Police
Phil Wye	- Constitutional Services Officer

**1 ELECTION OF CHAIR**

**RESOLVED to appoint Councillor Mohammed Ibrahim as Chair for the municipal year 2017-18.**

**2 ELECTION OF VICE CHAIR**

**RESOLVED to appoint Councillor Brian Parbutt as Vice Chair for the municipal year 2017-18.**

**3 APOLOGIES FOR ABSENCE**

Councillor Jane Urquhart – other council business  
Carol Mee

#### **4 DECLARATIONS OF INTEREST**

None.

#### **5 MINUTES**

The minutes of the meeting held on 1 March 2017 were confirmed as a correct record and signed by the Chair.

#### **6 ISSUES AND GOOD NEWS STORIES FROM COMMUNITY REPRESENTATIVES**

The following updates were provided by Community Representatives:

- (a) the Seeds Foundation has been providing successful activities for children in Forest Fields Community Centre, such as a homework club, and plans to teach Urdu;
- (b) the new play equipment on Forest Recreation Ground has had positive feedback and is already being used a lot by local parents and children. It will officially be opened on 27<sup>th</sup> July;
- (c) the Great Get Together weekend had many great events across both wards with lots of participation;
- (d) Sherwood Art Week was a success again thanks to the amount of community involvement.

#### **7 POLICE UPDATE**

Inspectors Robert Wilson and Christine Busittil gave a verbal update on local policing, highlighting the following:

- (a) in Sherwood there have been 92 offences which is similar to last year Burglary has increased which is expected as it now includes outer buildings, and vehicle crimes have increased predominantly due to a number of stolen motorbikes;
- (b) theft from motor vehicles has reduced and stabilised, but other theft, such as mobile phone theft, has increased;
- (c) there are no local links to recent terrorist attacks in London and Manchester. However, there has been a reassessment of working practice following these, with police officers giving talks at mosques about crime prevention, national issues, community concerns and hate crime, along with interviews on Radio Dawn and Notts TV;
- (d) in general there were few incidents of crime associated with Ramadan, and the Eid celebration at Forest Recreation Ground was very successful;
- (e) there has been a significant crime rise in the Berridge Ward compared to last year. This is partly due to new types of crime such as cyber-crimes being

recorded, but also an increase in the reporting of domestic violence;

- (f) there was a problem with knife crime in the New Basford area but this has improved thanks to significant multi-agency work;

The following points were raised during the discussion which followed:

- (g) residents have reported long waiting times when ringing 101 to report crimes. The police do have to prioritise calls to 999, but all calls to 101 will be answered if callers persist;
- (h) there is no straightforward answer to why domestic violence levels have increased, and it may be that victims are more confident to report these. All reports are recorded as a crime, and the police encourage victims to come forward at an early stage;

Flora Cameron, Senior Community Protection Officer (CPO), gave an update on Community Protection in the area, highlighting the following:

- (i) 130 flytips have been investigated, and 44 successful warning notices issued. There has also been regular littering operations around Hyson Green and CPOs look to prosecute where possible for all flytipping;
- (j) CPOs have been working positively with street beggars in the area, and encourage the public to donate to homeless charities rather than direct to beggars.

**RESOLVED to note the information and thank Robert, Christine and Flora for their updates.**

## **8 NOTTINGHAM CITY HOMES UPDATES AND APPROVALS**

Joanne Smith, Area Housing Manager, Nottingham City Homes (NCH), introduced the report providing updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes. The reports provide summary updates on the following key themes:

- capital programme and major work;
- area regeneration and environmental issues;
- key messages from the Tenant and Leasehold Congress;
- Tenant and Residents Associations updates;
- area performance;
- good news stories and positive publicity.

Following the Grenfell fire in London there will be a reassurance meeting and letters will be written to residents at Woodthorpe and Winchester Courts. NCH is very confident that all cladding is safe on these blocks.

**RESOLVED to**

- (1) note the update and performance information in appendices 1 and 2;**

**(2) note the allocation of funds for 2017/18, detailed below:**

Ward	Actual budget	Schemes approved	Schemes committed	Schemed de-committed	Remaining budget
Berridge	£6,890.04	£0	£0	£0	£6,890.04
Sherwood	£38,649.64	£0	£0	£0	£38,649.64

**(3) approve the Area Capital Programme funding request set out below:**

Address	Request	Reason	Cost
Carver Street	Install knee high fencing to 10 properties on Carver Street and the communal fencing in between to be upgraded in a new timber finish.	To create some defensible space and privacy for these tenants and residents.	£5403.60

**9 AREA BASED GRANT - NG7**

Jawaid Khalil, Manager, NG7 Training, Employment and Advice, gaver a verbal update to the Committee on use of the Area Based Grant in the Berridge and Sherwood wards:

- (a) year 1 of the 3 year programme has been completed and targets have been exceeded in most areas;
- (b) in employment and skills all targets were exceeded except for one. Out of a target of 200 job club sessions 390 were delivered, 91 ESOL training places have been created out of a target of 91, 49 new English classes have been created out of a target of 39, 3 work clubs were created which was on target with 850 people accessing these out of a target of 400, and 75 people were got into work out of a target of 60. 23 work placements were created when the target was 30;
- (c) with young people all targets were exceeded. 375 youth sessions were delivered out of a target of 210, and 49 holiday youth sessions were delivered out of a target of 25;
- (d) New Basford Community Centre has used funding to engage an external consultant who has improved and reorganised the centre. The New Basford area as a whole has had interventions around knife crime, with street work and making finance available to local organisations;

The following points were raised during the discussion which followed:

- (e) the Area Based Grant is aimed at over 29 year olds, nut NG7 alos has a Youth Employment Initiative, with a database of jobs and training opportunities, events and job clubs for 18-29 year olds;
- (f) newer migrant communities can be easier to engage as they are actively looking for work, whereas more established communities can become more

disconnected, such as white British, Pakistani, and Afro-Caribbean;

- (g) the new football pitches at the Forest Recreation Ground have been very successful and are used by many local groups.

**RESOLVED to note the update and thank Jawaid.**

## **10 YEAR REVIEW FOR EARLY HELP CENTRAL 2 TEAM**

Jane Richardson and Helen Barnett, Early Help Services, gave an update on the Early Help Central 2 Team's work in the Berridge and Sherwood wards, highlighting the following:

- (a) children's centres provide open access and targeted services. A new city-wide matrix ensures that provision across the city is similar. Targeted services include group intervention such as parenting programmes as well as individual one-to-one cases;
- (b) volunteer programmes have seen success as a step towards work, though there is a temporary pause on new volunteers at the moment;
- (c) youth and play sessions are available in New Basford and Forest Fields Play Centre. These are very popular but the number of sessions is restricted due to limited resources;
- (d) the offer of activities during the summer is different from that in term-time in order to engage more with the communities and whole families. These include family community days and city trips;
- (e) in New Basford a pilot project is taking place in conjunction with the Youth Offending Team and Football in the Community to tackle knife crime through football;
- (f) where numbers at a session are low, outreach is used to try and engage more participants.

**RESOLVED to note the information and thank Jane and Helen for the update.**

## **11 AREA CAPITAL FUND**

Debbie Royle, Neighbourhood Development Officer, introduced the report providing the Committee with the latest spend proposals under the Area Capital Fund including highways and footways.

**RESOLVED to**

- (1) approve the Area Capital Fund programme of schemes for Berridge and Sherwood wards as set out below:**

**Berridge LTP schemes**

Location	Type	Estimate	Details
Sherwood Rise	Zebrites	£17,805	Provide Zebrite units at three crossing locations on Sherwood Rise (on the provision that Highways repaint the lining on the zebra crossings out of their budget).
Valmont Road area	Consultation	£2,000	Consultation into residents parking scheme with paid-for permits on Valmont Rd, Girton Rd, Retford Rd.
Hamilton Road	Survey	£1,946	Undertake parking survey on Hamilton Rd to analyse and assess parking issues in the area.
Berridge Ward lining	Road safety	£1,070	New road markings on Retford Rd, Girton Rd, Newfield Rd and Nottingham Rd, with refreshment of lining at other identified areas across the ward.

**Berridge Public Realm schemes**

Location	Type	Estimate	Details
Berridge Ward CCTV	Security cameras	£10,000	Provision of 3G CCTV camera with 3 year licence and relocations to identified sites.
Grit bins and salt	Winter maintenance	£2,295	Supply 5 grit bins on Fisher St, Claremont Rd, Pearson St, Beaconsfield St and Egypt Rd.
Carver Street	Area improvement	£3,602	Contribution to public realm improvement scheme in partnership with NCH.
Berridge Ward	Security	£1,000	Area-wide safety project to repair and maintain gates and locks.
Poplar park	Park improvement	£500	Maintenance and improvement project at Poplar Park.
Shipstone Street	Park improvement	£20,000	Park improvement at Shipstone Street Park.

**Berridge withdrawn schemes**

Location	Type	Estimate	Reason
Central Avenue	Footpath	£6,545	Underspend

**Sherwood LTP schemes**

Location	Type	Estimate	Details
Sherwood Ward footpaths	Footpaths	£23,365	Further contribution to large scale footpath patching works on Devonshire Drive and Devonshire Crescent.

**Sherwood Public Realm schemes**

Location	Type	Estimate	Details
Selkirk Way	Area improvement	£563	Installation of a pocket garden by the Selkirk Way underpass in Carrington.



Sherwood Ward bins	Litter bins	£5,000	Installation of litter bins at identified locations across the ward.
Sherwood Ward cleansing 2	Area improvement	£5,000	Programme of area improvement at identified locations across the ward.
Sherwood Ward cleansing 1	Equipment	£2,700	Contribution to provision of moss removal equipment for use in Sherwood Ward.
Woodthorpe Park	Park improvement	£10,000	Further contribution to improvements/renovation to the dell/cascade in Woodthorpe Park.

**Sherwood withdrawn schemes**

Location	Type	Estimate	Reason
Carrington Community Garden	Signage	£45	Underspend
Sherwood Ward footpaths 2	Footpaths	£20,000	Changing priorities- reallocation of funds.

**(2) note the commitment of funds in the Berridge and Sherwood wards as set out below:**

**Berridge ward**

2017-18 LTP allocation	£70,100
LTP carried forward from 2016-2017	£0
2017-2018 Public Realm allocation	£42,100
Public Realm carried forward from 2016-2017	£14,145
<b>Total available 2017-2018 ACF</b>	<b>£126,345</b>
Less LTP schemes	-£22,821
Less Public Realm schemes	-£37,397
Decommitted funds	+£6,545
<b>Remaining available balance</b>	<b>£72,672</b>
LTP element remaining	£53,824
Public Realm element remaining	£18,848

**Sherwood Ward**

2017-18 LTP allocation	£54,100
LTP carried forward from 2016-2017	£1,780
2017-2018 Public Realm allocation	£32,400
Public Realm carried forward from 2016-2017	£56,767
<b>Total available 2017-2018 ACF</b>	<b>£145,047</b>
Less LTP schemes	-£28,365
Less Public Realm schemes	-£23,263
Decommitted funds	+£20,045
<b>Remaining available balance</b>	<b>£113,464</b>
LTP element remaining	£47,515
Public Realm element remaining	£65,949

## **12 WARD REPORTS**

Debbie Royle and Leigh Plant, Neighbourhood Development Officers, introduced the report focussing on current priorities and issues facing the Berridge and Sherwood wards and giving details of forthcoming events and activities. It also highlights the latest issues now being addressed in a variety of ways including regular Neighbourhood Action Team (NAT) meetings.

Councillors suggested that in future trends could be shown rather than the figures as in this performance data.

### **RESOLVED to**

- (1) note the programme on ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team;**
- (2) note the progress made against the Ward priorities;**
- (3) note the current performance data shown in Appendix 4.**

## **13 WARD COUNCILLOR BUDGET**

Leigh Plant, Neighbourhood Development Officer, introduced the report advising the Committee of the use of delegated authority by the Director of Neighbourhood Services for projects funded by Ward Councillor budgets.

**RESOLVED to note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Berridge and Sherwood wards, as detailed below:**

<b>Allocated schemes: Berridge Ward 2016/17</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Easter Play scheme – Hyson Green Youth Club	Ibrahim, Jones & Neal	£1,012
Gurdwara Luncheon Club	Ibrahim, Jones & Neal	£1,000
Freedom Arts Colour of Love project	Ibrahim, Jones & Neal	£100
Sumac youth activities	Ibrahim, Jones & Neal	£1,500
Sharewear clothes bank	Ibrahim, Jones & Neal	£1,700
Advice project – Forest Fields Advice Centre	Ibrahim, Jones & Neal	£1,000
Poplars Park event	Ibrahim, Jones & Neal	£100
Breakfast Club – The Pythian Club	Ibrahim, Jones & Neal	£1,000
Radford Rd spring clean	Ibrahim, Jones & Neal	£735
Literacy volunteers	Ibrahim, Jones & Neal	£510

	Neal	
Summer Play scheme – Hyson Green Youth Club	Ibrahim, Jones & Neal	£1,000
Hyson Green Cultural Festival	Ibrahim, Jones & Neal	£1,000
NAE summer programme	Ibrahim, Jones & Neal	£500
Take One – dance floor	Ibrahim, Jones & Neal	£500
Volunteer Hate Crime Project – Signpost to Polish success	Ibrahim, Jones & Neal	£1,000
Women United – NMWN	Ibrahim, Jones & Neal	£280
Black History event	Ibrahim, Jones & Neal	£300
Hyson Green festive lights switch on	Ibrahim, Jones & Neal	£450
International Women’s Day event	Ibrahim, Jones & Neal	£500
Healthy relationship workshops for young people	Ibrahim, Jones & Neal	£500
Easter activities – Forest Fields Play Centre	Ibrahim, Jones & Neal	£200
Easter activities – Let’s shine give a smile	Ibrahim, Jones & Neal	£600
Event at New Basford Community Centre 19 <sup>th</sup> April	Ibrahim, Jones & Neal	£200
Balance brought forward 2015/16		£81
Allocation 2016/17		£15,000
Total available allocation		£15,081
Total de-committed		£735
<b>Total allocated at 31/03/17</b>		<b>£15,675</b>
<b>Total unallocated at 31/03/17</b>		<b>£141</b>

<b>Allocated schemes: Berridge Ward 2017/18</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Bin stencilling	Ibrahim, Jones & Neal	£300
Poplars Park sculpture	Ibrahim, Jones & Neal	£500
Forest schooling – Wild Things	Ibrahim, Jones & Neal	£1,000
May half term activities – Let it Shine and give a smile	Ibrahim, Jones & Neal	£600
Workshop events – Hand in Hand	Ibrahim, Jones & Neal	£600
Balance brought forward 2016/17		£141
Allocation 2017/18		£15,000
Total available allocation		£15,141
Total de-committed		£0

<b>Total allocated at 26/05/17</b>	<b>£3,000</b>
<b>Total unallocated at 26/05/17</b>	<b>£12,141</b>

<b>Allocated schemes – Sherwood Ward 2016/17</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Interim manager at Edwards Lane Community Centre	Urquhart, Parbutt & Williams	£4,000
Nottingham Carnival	Urquhart, Parbutt & Williams	£300
Log cabin	Urquhart, Parbutt & Williams	£500
Nottingham in Bloom	Urquhart, Parbutt & Williams	£5,980.20
Remarkable recycling gala	Urquhart, Parbutt & Williams	£500
Sherwood Art Week 2016	Urquhart, Parbutt & Williams	£1,500
Sherwood Market banner	Urquhart, Parbutt & Williams	£160
Community activities	Urquhart, Parbutt & Williams	£100
Cycle safety equipment	Urquhart, Parbutt & Williams	£300
Woodthorpe Nursery open day	Urquhart, Parbutt & Williams	£500
Nottingham in Bloom 2017	Urquhart, Parbutt & Williams	£6,925
Loscoe Road planter	Urquhart, Parbutt & Williams	£380
Balance brought forward 2015/16		£22,615
Allocation 2016/17		£15,000
Total available allocation		£37,615
Total de-committed		£0
<b>Total allocated at 31/03/17</b>		<b>£34,173</b>
<b>Total unallocated at 30/03/17</b>		<b>£3,442</b>

<b>Allocated schemes: Sherwood Ward 2017/18</b>	
None	
Balance brought forward 2016/17	£22,783
Allocation 2017/18	£15,000
Total available allocation	£37,783
Total de-committed	£0
<b>Total allocated at 25/05/17</b>	<b>£19,341</b>
<b>Total unallocated at 25/05/17</b>	<b>£18,442</b>

**14 DATES OF FUTURE MEETINGS**

**RESOLVED to meet on the following Wednesdays at 6pm:**

**27 September 2017**

**29 November 2017**

**28 February 2018**

This page is intentionally left blank

**Area 5 Committee – Berridge & Sherwood Wards – September 27<sup>th</sup> 2017**

<b>Title of paper:</b>	<b>Area Committee Community Representatives</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected:</b> Berridge Sherwood
<b>Report author(s) and contact details:</b>	Leigh White, Neighbourhood Development Officer (Sherwood) 0115 8838477 – <a href="mailto:leigh.white@nottinghamcity.gov.uk">leigh.white@nottinghamcity.gov.uk</a> Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – <a href="mailto:angela.bolton@nottinghamcity.gov.uk">angela.bolton@nottinghamcity.gov.uk</a> Debbie Royle, Neighbourhood Development Officer (Berridge) 0115 8838468 – <a href="mailto:Debbie.royle@nottinghamcity.gov.uk">Debbie.royle@nottinghamcity.gov.uk</a> Beth Hanna, Neighbourhood Development Officer (Berridge) 0115 8838466 – <a href="mailto:beth.hanna@nottinghamcity.gov.uk">beth.hanna@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Heidi May, Head of Neighbourhood Management 07983718859	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
School		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>The report invites the Area Committee to confirm the appointments of Community Representatives from the Berridge and Sherwood Wards onto the Area 5 Committee as required by the Terms of Reference for the role of Area Committee Community Representatives.</p> <p>Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.</p>		
<b>Recommendation(s):</b>		
<b>1</b>	To confirm the appointments of the Community Representatives from the Berridge and Sherwood Wards as announced at the meeting to the Area Committee for the 2017/18 municipal year.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 The Council's constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the

ward to become involved in the democratic decision making process alongside Councillors.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- 2.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- 2.3 The revised Terms of Reference for the role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- 2.4 The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.5 Nomination forms were sent out along with the Terms and References to groups and organisations on the basis that it provides a geographical representation of the ward.
- 2.6 Completed nomination forms and expression of interest for Community Representatives onto the Area 5 Committee for this municipal year were received from groups and community organisations.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None.

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 None.

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 Not needed (report does not contain proposals or financial decisions)

## **7 EQUALITY IMPACT ASSESSMENT**



7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because this is not a new or changing policy, service or function.

Yes



Attached as Appendix x, and due regard will be given to any implications identified in it.

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None.

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 The Council's Constitution.

## Appendix 1

### The Role of Community Representatives

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfil your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

## **CENTRAL LOCALITY - COMMUNITY INVOLVEMENT IN AREA COMMITTEES: THE CRITERIA AND PROCESS FOR SELECTION**

### **INTRODUCTION**

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.
- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

### **THE CRITERIA FOR SELECTION**

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy)
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May). Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

### **POWERS OF COMMUNITY GROUP REPRESENTATIVES**

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

## **POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES**

- Only Councillors can vote on all matters in respect of the Area Committee
- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee
- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representatives' expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Locality Team prior to each Area Committee meeting, to discuss the agenda or other items of concern.

## **THE PROCESS**

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population make-up of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Locality Team will send out nomination forms by post, (together with an Area Committee information pack), to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings
- Locality Managers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population make-up of the area or specific issues/interests in the area.
- Those community group organisations selected will be notified in writing of the offer by the Locality team. Details of future dates of committee meetings will be sent out at the same time.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee
- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

**AREA 5 BERRIDGE & SHERWOOD COMMITTEE 27 SEPTEMBER 2017**

<b>Title of paper:</b>	Local Plan Part 2: Land and Planning Policies Document – Revised Publication Version	
<b>Director(s)/ Corporate Director(s):</b>	Paul Seddon – Chief Planner David Bishop – Deputy Chief Executive/Corporate Director Development & Growth	<b>Wards affected:</b> Berridge & Sherwood
<b>Report author(s) and contact details:</b>	Matthew Grant Senior Planner (Policy), Planning Policy & Research, (0115) 876 2561 <a href="mailto:matthew.grant@nottinghamcity.gov.uk">matthew.grant@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Matt Gregory, Policy and Research Manager, (0115) 876 3981 <a href="mailto:matt.gregory@nottinghamcity.gov.uk">matt.gregory@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>Once adopted, the Land and Planning Policies Document will form the second part of the City Council's Local Plan for Nottingham City, alongside the Nottingham City Aligned Core Strategy (Local Plan Part 1), which was adopted in September 2014.</p> <p>A Revised Publication version of the Land and Planning Policies Document will be published for a six week period between 29 September to 10 November 2017 to allow for formal representations. This follows several consultation stages including Issues and Options consultation, a Preferred Options consultation, and a Publication version consultation.</p> <p>Following this Revised Publication stage, the Land and Planning Policies Document will be submitted to the Secretary of State and undergo independent examination. If found sound, the document will be adopted and, alongside the Core Strategy, will replace the current Local Plan (2005).</p> <p>The Land and Planning Policies Document contains planning policies to guide decision making on planning applications. Some policies have been carried forward from the last Local Plan (adopted in 2005) but there are also new policy areas. The Land and Planning Policies Document also includes 79 specific sites which are allocated for particular uses, such as housing, employment or retail.</p> <p>Site allocations and policy designations are set out on the Policies Map, and changes to the Policies Map will also be published alongside the Revised Publication Land and Planning Policies Document.</p>		
Page 21		

<b>Recommendation(s):</b>	
<b>1</b>	That the committee notes that the Local Plan Part 2: Land and Planning Policies document (Revised Publication Version) and the accompanying Policies Map changes will be published for representations, and the period for making representations ends on 10 November 2017.

## **1 REASONS FOR RECOMMENDATIONS**

1.1 Production of a Local Plan is a statutory requirement.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 Once adopted, the Local Plan Part 2: Land and Planning Policies Document (Local Plan) will form part of the statutory planning framework for Nottingham, alongside the Core Strategy. Before the Local Plan can be adopted, it must go through several stages of formal and informal consultation. To date, the Local Plan has been through three informal stages of consultation – the Issues and Options consultation stage, the Additional Sites consultation stage and the Preferred Option consultation stage, and one formal stage of consultation on the Publication Version of the Local Plan.

2.2 The previous consultations have informed the development of the Local Plan, and a number of changes are proposed to the previous Publication Version of the Plan. It is therefore considered necessary to consult on a Revised Publication Version of the Plan before it is ready for independent examination by a Government appointed Planning Inspector. The Revised Publication Version of the Local Plan will be published for representations, with consultation focussed on the changes between the Publication Version and the Revised Publication Version of the Local Plan. This provides a formal opportunity for the local community and other interested parties to consider the changes made to the Local Plan since the original Publication Version.

2.3 All documents can be viewed at [www.nottinghamcity.gov.uk/revisedpublication](http://www.nottinghamcity.gov.uk/revisedpublication).

2.4 The policies in the Local Plan address the following matters:

- Climate Change
- Employment Provision and Economic Development
- Role of Town, District and Local Centres
- Regeneration
- Strategic Regeneration Sites
- Housing Size, Mix and Choice
- Design and Enhancing Local Identity
- The Historic Environment
- Local Services and Healthy Lifestyles
- Community Facilities
- Managing Travel Demand
- Green Infrastructure, Parks and Open Space
- Biodiversity
- Minerals
- Telecommunications
- Land Contamination, Instability and Pollution
- Developer Contributions

- 2.5 The Local Plan also includes a Policies Map showing new or amended designations (e.g. the Castle and Creative Quarters, Retail Centres, Green Belt Revisions and Minerals Safeguarding Areas), together with the site allocations. The consultation will also include the Policies Map, where this is proposed to be changed.
- 2.6 The following site allocations are relevant to this Area Committee, and site plans and Development Principles are included as an appendix to this report. Where the Revised Publication Version of the Local Plan makes changes to the sites or to the Development Principles, these are shown in the appendix:

### West Area Sites – Summary of Changes

<b>PA13 Edwards Lane – Former Haywood School Site</b>	Sherwood
Has been deleted due to development being substantially complete.	
<b>PA19 Lortas Road</b>	Berridge
Slight amendment to the number of houses anticipated to be built on the site from 34 to 35.	
<b>PA20 Haydn Road/Hucknall Road - Severn Trent Water Depot</b>	Berridge
Amendment to the number of houses anticipated to be built on the site from 60 to 70.	
<b>PA21 Mansfield Road - Sherwood Library</b>	Sherwood
Amended to include desire to replace the current library within any redevelopment scheme.	

### CONSULTATION

- 2.7 164 individual people and organisations responded to the Publication Version consultation and there were approximately 967 individual responses.
- 2.8 A Report of Consultation has been produced setting out the measures undertaken at previous consultation stages. This has been published for information alongside the Revised Publication Local Plan.

### SUSTAINABILITY APPRAISAL

- 2.9 Under the requirements of the Planning and Compulsory Purchase Act (2004), a Sustainability Appraisal (SA) (which incorporates the EU requirement for Strategic Environmental Assessment) has been produced. The SA has 14 objectives relating to economic, social and environmental issues in Nottingham. The SA assesses the potential impacts of each of the policies and site allocations against the 14 objectives, and has been published alongside the Local Plan.

### OTHER BACKGROUND ASSESSMENTS

- 2.10 In addition to analysing the consultation responses and undertaking the SA, a number of other background assessments have been undertaken to inform the Local Plan. Each of the sites put forward for allocation has undergone a detailed assessment. The assessment involved collecting information regarding planning history, land use, constraints, transport and accessibility, wider regeneration benefits, infrastructure and energy and heat networks and previous work, including Development Briefs. Site visits were also undertaken for each site.

2.11 Background Papers have also been produced to inform the Local Plan policies. Where necessary, addendums have been produced to update them for the Revised Publication Version of the Local Plan.

These are titled as follows:

- Climate Change
- Employment and Economy
- Infrastructure Delivery Plan
- Green Belt
- Minerals
- Retail
- Sustainable, Inclusive and Mixed Communities
- Transport
- Equalities Impact Assessment

## **NEXT STEPS**

2.12 Any representations received will be considered and technical drafting changes may be proposed if any factual or minor inaccuracies emerge. These will not be consulted upon. However, if the City Council wishes to make any further substantial changes to the draft Local Plan in response to the representations or other key factors, then it is likely that these will need to be subject to further consultation.

2.13 The Council will summarise the main issues raised by representations, and submit the summary together with the Local Plan and all the representations received at both Publication and Revised Publication stage to the Secretary of State for independent examination by an Inspector. The examination is likely to include a public hearing session, when parties making representations may, at the Inspector's discretion, present their views in person. The examination is expected to be in Summer 2018, and if the Local Plan is found legally compliant and sound it is anticipated that it will be adopted later in 2018.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None – the production of a Local Plan is a statutory requirement.

## **4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

4.1 The production of a Local Plan is a statutory requirement for the Council. There are no direct financial implications from the submission of a Local Plan and the work has been undertaken using current existing resources earmarked for this purpose and presents no financial pressure on the Council. (Comments from Susan Tytherleigh, Strategic Finance Business Partner, Development and Growth, 14 August 2017).

## **5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 As indicated in the main body of the report, the Council is under a statutory duty to produce a Local Plan of which the LAPP is part. Requirements relating to the



production and adoption of the local plan are prescribed by regulations. The approval of such documents is not the sole function of the Executive and only full Council can approve the submission of the LAPP for independent examination. Whilst there are risks that the Plan (or parts of it) could be found to be unsound or challenged on adoption the LAPP has been the subject of legal advice during its preparation to seek to ensure its compliance with the law and planning policy. Although the LAPP has already been through one period of consultation it is prudent to carry out a further consultation on the proposed changes (especially those which may affect the Plan's soundness), to strengthen the Council's position at the submission stage and this report is brought before the Committee as part of that process. (Comments from Ann Barrett Team Leader, Planning and Environment Team, Legal Services, 10 August 2017).

## **6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 Property has been fully consulted as appropriate throughout the preparation of the Nottingham City Land and Planning Policies Development Plan Document (Local Plan Part 2), The LAPP contains a number of sites owned by the City Council the development of which will increase the provision of new homes and employment opportunities, assist in regeneration and generate capital receipts for the Council. (Comments provided by Rod Martin, Property Development Manager, 10 August 2017).

## **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because the Area Committee is a consultee to the Local Plan.

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 Nottingham City Land and Planning Policies Development Plan Document (Local Plan Part 2), Revised Publication Version, September 2017. (Shows the proposed changes as track changes to the original Publication Version, January 2016).
- 8.2 Schedule of Changes to the Nottingham City Land and Planning Policies Development Plan Document (Local Plan Part 2), Publication Version, September 2017.
- 8.3 Nottingham City Land and Planning Policies Development Plan Document (Local Plan Part 2), Publication Version, January 2016.
- 8.4 The Land and Planning Policies Sustainability Appraisal Report, January 2016, and addendum, September 2017.
- 8.5 Report of Consultation for the Nottingham City Land and Planning Policies Development Plan Document (Local Plan Part 2) Publication Version, (Draft Regulation 22 Statement), September 2017.

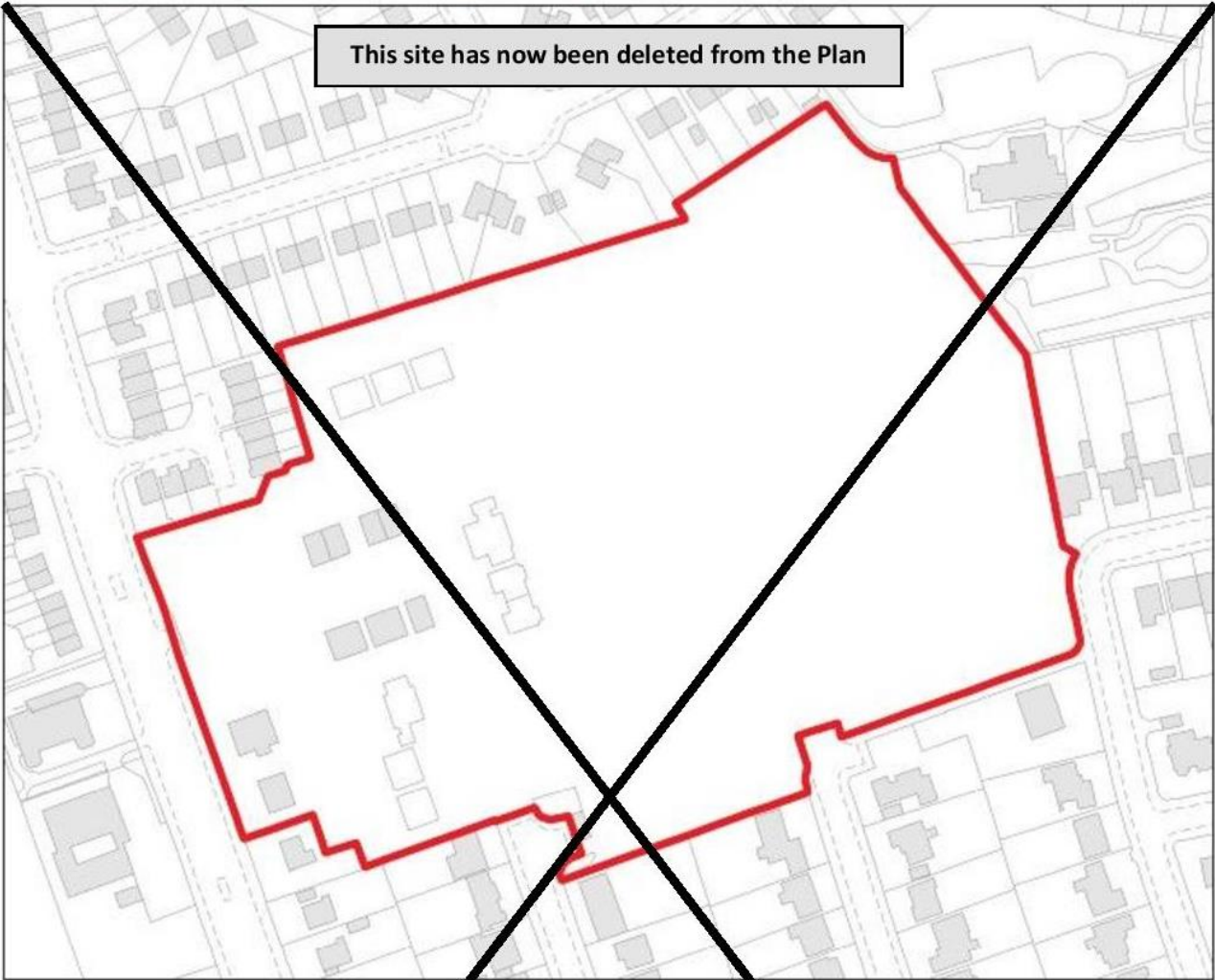
- 8.6 The Land and Planning Policies Site Assessment Document, January 2016 and addendum, September 2017.
- 8.7 Climate Change Background Paper, January 2016.
- 8.8 Retail Background Paper, January 2016 and addendum, September 2017.
- 8.9 Transport Background Paper, January 2016 and addendum, September 2017.
- 8.10 Sustainable, Inclusive and Mixed Communities Background Paper, January 2016 and addendum, September 2017.
- 8.11 Employment Provision and Economic Development Background Paper, January 2016 and addendum, September 2017.
- 8.12 Minerals Background Paper, January 2016 and addendum, September 2017.
- 8.13 Green Belt Background Paper, January 2016.
- 8.14 Infrastructure Delivery Plan, September 2017.

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 Department for Communities and Local Government, National Planning Policy Framework, March 2012.
- 9.2 Nottingham City Council, Local Plan Part 1: The Nottingham City Aligned Core Strategy, September 2014.

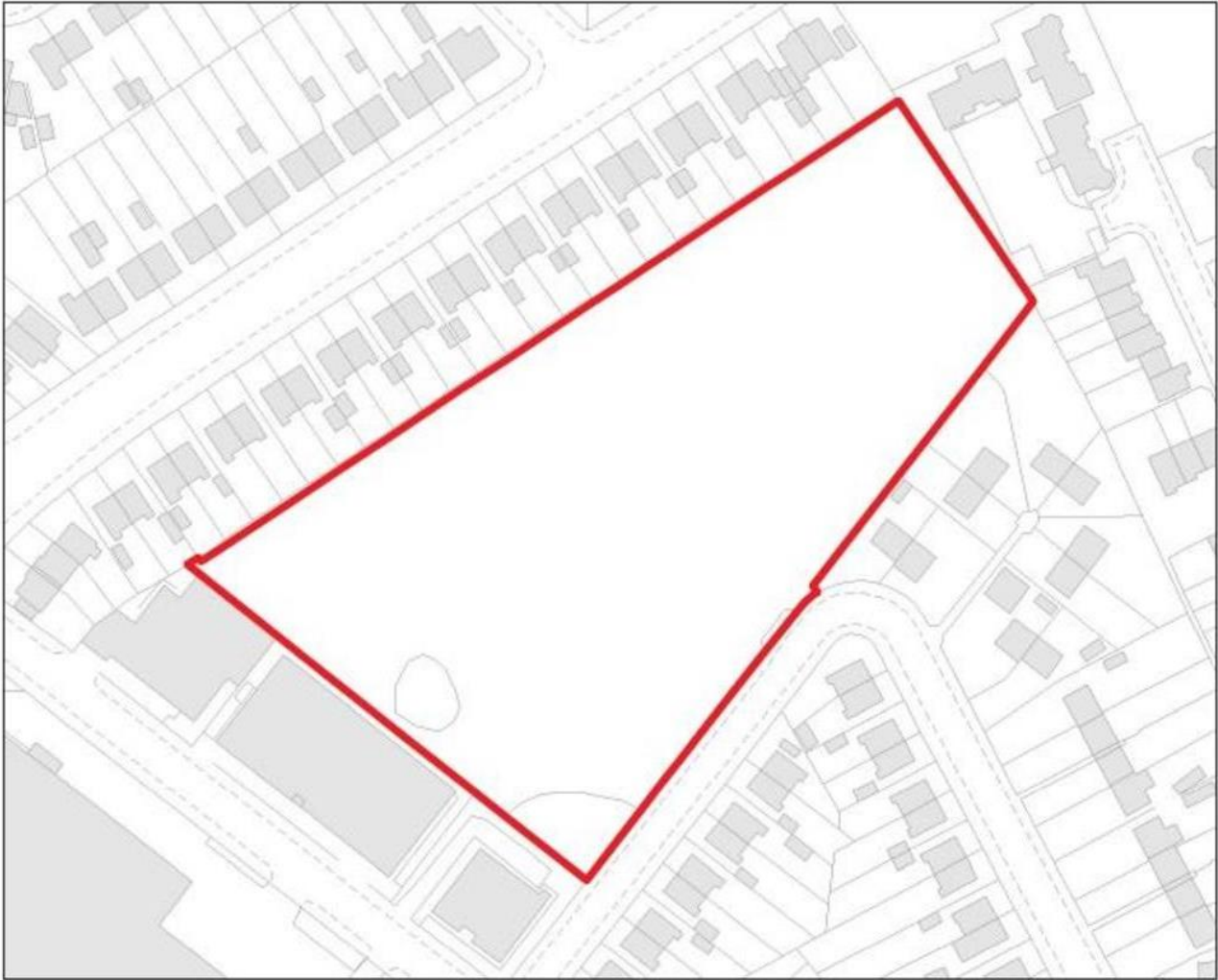
**PA13 Edwards Lane – Former Haywood School Site**

This site has now been deleted from the Plan



<p><b>Site Area (ha):</b> 3.34</p>	<p><b>Proposed use:</b> Residential (C3, predominantly family housing)</p>
<p><b>Ward:</b> Sherwood</p>	<p><b>Development principles:</b> Design, layout and access should be carefully considered to avoid adverse impacts on existing residential properties. New public open space is required to serve the development and should be located to the east of the site (where grass banks currently exist) adjoining Leen Valley open space. A green link should be provided connecting Edwards Lane to the recreation ground, incorporating new pedestrian/cycle access, in addition to a link between Bedale Road/Arndale Road and Alderton Road. Existing mature trees and perimeter planting should be retained and enhanced. Access should be provided from Edwards Lane. Within Mineral Safeguarding Area – prior consultation required.</p>
<p><b>Address:</b> Edwards Lane</p>	
<p><b>Current use:</b> Former school</p>	

PA19 Lortas Road



<p><b>Site Area (ha):</b> 1.38</p> <p><b>Ward:</b> Berridge</p> <p><b>Address:</b> Lortas Road</p> <p><b>Current use:</b> Open space</p>	<p><b>Proposed use:</b> Residential (C3, predominantly family housing) with a proportion of on site open space.</p> <p><b>Development principles:</b> Design, layout and access should be carefully considered to avoid adverse impacts on existing residential properties. Residential development should include on site public open space which is overlooked, secure and well integrated. <del>Protected</del> <u>Notable</u> species (<del>badgers</del>) may be on site, full protected species and Phase 1 survey required and, if required, mitigation measures to avoid adverse impacts. Located within Mineral Safeguarding Area and Hazardous Installations Consultation Zone – requires prior consultation.</p>
--	---

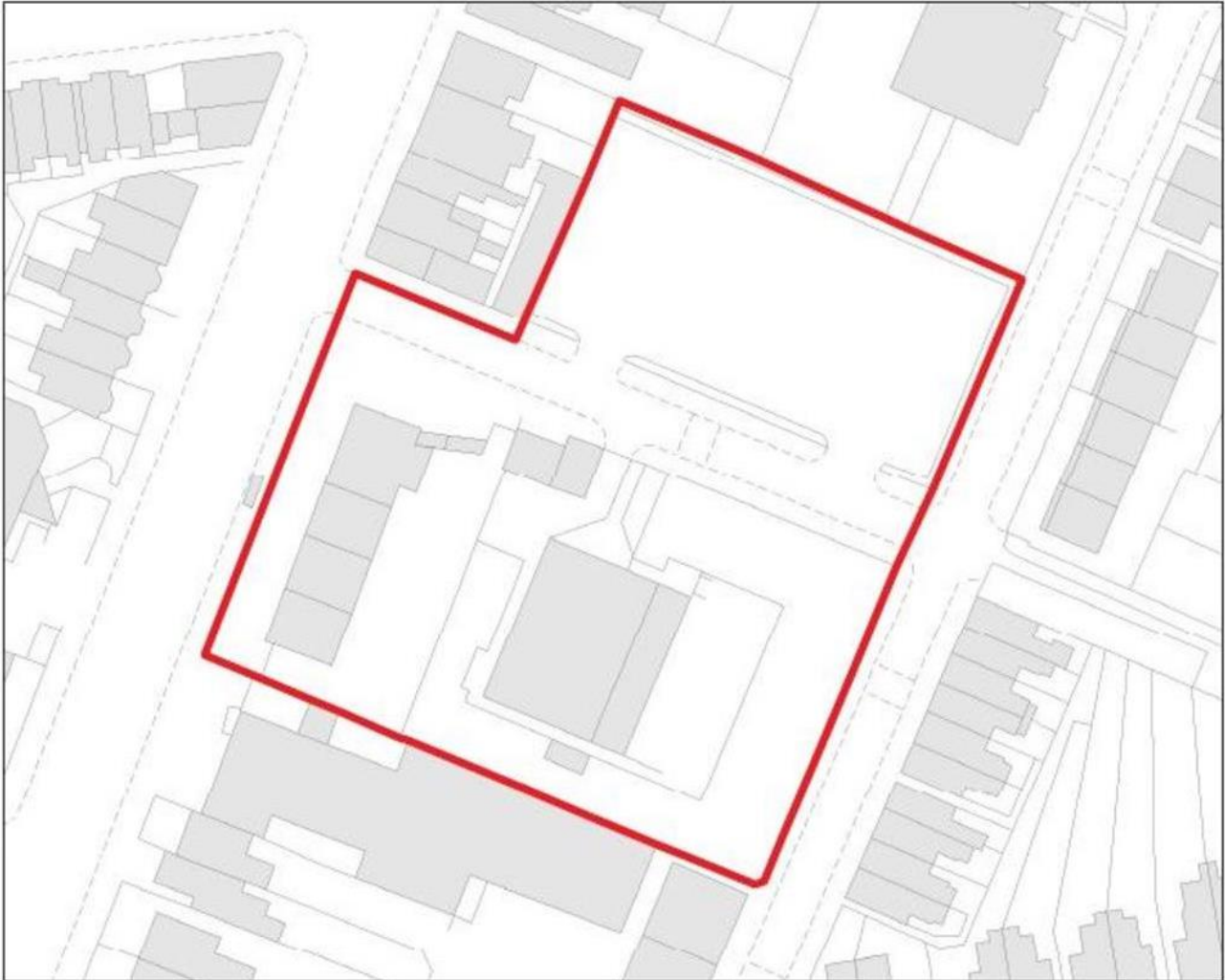
**PA20 Haydn Road/Hucknall Road - Severn Trent Water Depot**



<p><b>Site Area (ha):</b> 1.53</p> <p><b>Ward:</b> Berridge</p> <p><b>Address:</b> Hucknall Road</p> <p><b>Current use:</b> Employment</p>	<p><b>Proposed use:</b> Residential (C3, predominantly family housing) and employment (B1).</p> <p><b>Development principles:</b> The site is located in a mixed residential and employment area. Layout and boundary treatments should be carefully considered to ensure proposed development is compatible with adjacent uses. The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Minerals Safeguarding Area - prior consultation required.</p>
--	--



## PA21 Mansfield Road - Sherwood Library



<p><b>Site Area (ha):</b> 0.58</p> <p><b>Ward:</b> Sherwood</p> <p><b>Address:</b> Mansfield Road</p> <p><b>Current use:</b> Retail, Community, Car Park</p>	<p><b>Proposed use:</b> Retail (A1), residential (C3), office (B1) community facility <u>library</u> (D1). There is a desire to accommodate the existing library on this site as part of any redevelopment proposal.</p> <p><b>Development principles:</b> Development should provide an active frontage to enhance the District Centre. <del>Potential to retain the car park as part of development proposals.</del> <u>Adequate parking should be ensured as part of development proposals.</u> <u>There is a desire to accommodate the existing library service on this site as part of any redevelopment proposal.</u> The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Minerals Safeguarding Area - prior consultation required.</p>
--	---

**Berridge and Sherwood Area Committee September 2017**

<b>Title of paper:</b>	<b>Area Based Grant – Area 5 Progress Report</b>	
<b>Director(s)/ Corporate Director(s):</b>	Jawaid Khalil, NG7 Training Employment and Advice	<b>Wards affected:</b> Berridge and Sherwood
<b>Report author(s) and contact details:</b>	Jawaid Khalil Business Development Manager NG7 Training Employment and Advice <a href="mailto:jawaid@ng7tea.org.uk">jawaid@ng7tea.org.uk</a>	
<b>Other colleagues who have provided input:</b>	NG7 team and ABG provider organisations	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>This report provides progress on the Area Based Grant (ABG) for Area 5 for the first quarter of year 2, alongside performance monitoring data. It sets out the key priority areas, funding allocation for each priority and details of delivery partners and their activities and their performance against expected outputs and outcomes. The report provides:</p> <ul style="list-style-type: none"> <li>• Details of the funding allocation for year two of the ABG programme</li> <li>• An outline of the delivery plan and details of funding to each priority area and delivery partner.</li> <li>• Performance and monitoring data by the lead organisation against the contract by each priority area.</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	To note the progress and performance report for year two, quarter one activity for the Area Based Grant by the appointed Area based Lead Organisation – NG7 Training, Employment and Advice (NG7 TEA).	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 NG7 Training, Employment and Advice (NG7 TEA) was appointed by Nottingham City Council as the Area Based Lead Organisation in April 2016 to coordinate the Area Based Grant for Area 5 following the successful delivery of the first round of the Grant.

## 2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 There has been a 1.4% reduction in grant funding for year two. The total allocation of the Area Based Grant for 2017/18 for Area 5 is £168,608 including management fee.

2.2 2017/18 Delivery Plan:

<b>Priority ONE: Employment and Skills Support:</b>			<b>Total Funding: £46,342</b>
<b>Activity</b>	<b>Providers</b>	<b>Targets</b>	<b>Location</b>
Access to employment support	NG7TEA	<ol style="list-style-type: none"> <li>1. 60 older job seekers (29+) will be supported into work or self-employment</li> <li>2. 450 people will be engaged in employment support activities</li> <li>3. 100 people will be receive language and/or skills support</li> <li>4. 30 volunteering/ work placement opportunities</li> </ol>	NG7TEA a Various and variety of local venues in Area 5
Support for language and skills training	City College		
Notes:	Review targets and adjust based on ABG being used as match funding for YEI		
<b>Priority TWO: Young People</b>			<b>Total Funding: £63,104</b>
<b>Activity</b>	<b>Providers</b>	<b>Targets</b>	<b>Location</b>
<ul style="list-style-type: none"> <li>• Universal and static provision</li> <li>• Diversionary provision</li> <li>• Summer holiday events</li> <li>• Targeted support</li> </ul> <p><b>Activities to include:</b> Football, boxing, cricket, table tennis, pool, board games, music production, media, and craft activities. Other services include a breakfast club at New Basford Community Centre</p>	<ul style="list-style-type: none"> <li>• KK Sports</li> <li>• The Pythian club.</li> <li>• Reserves for additional targeted provision</li> </ul>	<ul style="list-style-type: none"> <li>• 400 young people will take part in one of the activities;</li> <li>• 100 young people identified as 'at risk' will be supported through diversionary activities following referral from the Young Peoples Panel or other agreed nomination process.</li> <li>• 200 young people recognised as travelling towards being 'at risk' by their behaviour or vulnerable situation (e.g. newly arrived migrant young people) will be supported through diversionary activities as an early intervention.</li> <li>• 25 days of holiday provision in the area</li> </ul>	<ul style="list-style-type: none"> <li>• NB CC</li> <li>• EL CC</li> <li>• FF CC</li> <li>• HG YC</li> <li>• Forest recreation ground</li> <li>• Peggy Park- Edward s Lane area</li> </ul>
Notes:	<ul style="list-style-type: none"> <li>• Asian Women's Project due to capacity issues were not able to fully meet the contractual requirements and performance targets and as such it has been mutually agreed that they will not be a delivery partner in</li> </ul>		



	<p>2017/18. The shortfall in activity, particularly targeted work with certain groups undertaken by AWP will be supported as follows:</p> <ul style="list-style-type: none"> <li>○ Carrington Cricket club will be directly supported.</li> <li>○ KK Sports will deliver targeted activity in the Berridge Ward specifically at Forest Fields Community centre with a focus on Asian women, provision of holiday clubs and universal provision.</li> <li>○ NG7 has commissioned Breaking Barriers and Building Bridges and the Pythian Club to undertake a 10 week programme to address the issue of knife crime in Basford.</li> </ul> <ul style="list-style-type: none"> <li>• SUMAC have been going through a period of change and transition and as such the excellent work they do is recognised and the organisation will be supported through the small grants fund going forward.</li> <li>• NG7 is liaising with Double TT and exploring their potential role as a delivery partner in the ABG Programme.</li> </ul> <p>Targets to be reviewed with delivery partners as part of agreeing new service specifications</p>
--	---

<b>Priority THREE: Support for community infrastructure</b>	<b>Total Funding: £20,474</b>
---	-------------------------------

Activity	Providers	Targets	Location
<ul style="list-style-type: none"> <li>• Differentiated support will be provided to each CA according to needs.</li> <li>• Delivery partners will be encouraged to utilise the centres.</li> </ul>	Forest Fields CC  Edwards Lane CC  New Basford CC  Sherwood CC	<ul style="list-style-type: none"> <li>• Activities 5 days a week at all of the centres</li> <li>• Agree targets for service users with each centre</li> <li>• Develop better governance arrangements at the centres.</li> </ul>	At each centre
Notes:	Working with colleagues from NCC to support the establishment of the effective running of community centres in the area.		

<b>Priority Four: Support for local VCS</b>	<b>Total Funding: 31,552</b>
---	------------------------------

Activity	Providers	Targets	Location
To provide advice and support to smaller local VCS organisations, provide basic management and funding advice and support to grass-root groups.	NCVS	<ul style="list-style-type: none"> <li>• Up to 37 groups will be enabled to access the menu of support from diagnostic/action planning to organisational development, and growth as outlined above.</li> <li>• 8-10 small organisations will be supported through the small grants fund</li> <li>• Over 50 local people on VCS board/management committees trained and supported</li> </ul>	
To work with the new and emerging groups serving the needs of the migrant communities.	Nottingham Equal		
Small grants	Various		

budget allowing small groups to bid for funds to support their development or support interventions in local priorities			
Notes:	<ul style="list-style-type: none"> <li>• Targets to be reviewed with delivery partners as part of agreeing new service specifications.</li> <li>• The small grants fund will address the local priority of raising awareness and support for grass root groups or individuals supporting those identified under Income Deprivation Affecting Older People. This will include but not limited to Fuel poverty, Food poverty, and availability of free/subsidised hot meals. General support around poverty issues will be critical in the coming transition to Universal Credit for benefit claimants.</li> </ul>		

2.3 Regular on-going communications between NG7 TEA each delivery partner. Extension of agreements specifying the service delivery, targets and expected outcomes to be delivered as well as monitoring requirements have been agreed.

2.4 NG7 TEA in agreement with key stakeholders and the delivery partners has agreed themed based consortium meetings aligned to current wider partnership meetings for that theme, where appropriate, to avoid duplication and meeting overload. This model was agreed in year one. This model would ensure delivery partners are embedded within and connected to the wider networks for their priority/theme, facilitating better communication of relevant information, increasing understanding and knowledge of provision and gaps and enabling the sharing of good practice.

## 2.5 Progress and Performance

This report provides progress on quarter one for second year of the ABG Programme

### 2.5.1 Employment, Skills and Training:

Being economically active is a pathway out of poverty and deprivation. As such the provision of practical support to encourage and assist individuals to access the labour market is an essential need to address in the area. Employment, skills and training continues to remain a priority need for the area. This is one of three priorities of Area 5 Committee as well as being the main priority of the vast number of residents, especially migrants who have moved into the area. Whilst there has been an improvement in the numbers in employment, the transient nature of the area means there are always new settlers from East European countries which means there is on-going high demand for employment support services. NG7 TEA in partnership with City College Nottingham deliver the employment and skills priority theme through a number of interventions across a range of sites in Area 5 to ensure ease of access and improve uptake of support. The service is provided in a client centred non-threatening, user friendly way. Clients have access to a comprehensive drop in employment support including support with job searches, CV writing, completing on-line applications, preparing for interview, presentation skills, advice on financial support and sign posting to other services as appropriate. The support is delivered using a hub and spoke model from NG7 TEA, a geographically well placed location on a busy high street with high visibility offering drop-in facilities and support 9-5pm, 5 days a week. Further outreach support is delivered through 6 community venues in

different geographical locations across Area 5. The staff are culturally sensitive, most are bi-lingual and in addition, volunteer interpreters provide weekly support in 3 languages (Hungarian, Romanian and Bulgarian) for the increasing numbers of Eastern European migrants.

### Performance against targets

#### Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4
Job / work club sessions delivered	25	144	75		50		50	
ESOL training places created	5	12	10		15		10	
Conversational English classes created	4	10	10		15		10	
New work clubs added	3	3	0		0		0	

Qualitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4
People accessing job clubs aged 29+	50	230	125		125		100	
People supported into work aged 29+	10	49	15		20		15	
People accessing language support	10	10	25		45		20	
Work placements / volunteering opportunities created	0	2	10		10		10	

#### 2.5.2 Young People:

A comprehensive range of activities are delivered by a group of providers named in section 2.2 across different sites and venues within Area 5, ranging from universal, targeted/divisionary and holiday provision to address the scale and complexity of needs of a diverse group of young people in the Area. A consortium of partners named in section 2.2 are represented by NG7 TEA at the Young Peoples Panel meetings, fully engaging with discussions and developments. NG7 and its partners are actively engaged with the Central Youth Providers Forum, Early Help Team and a range of other agencies to ensure everyone has the most current information and are fully updated on issues and opportunities. Providers are also engaged with a range of agencies including NDO's YOT, Police, Community Cohesion/Community Protection Teams and the early Help Team in developing and delivering their provision.

### Performance against targets:

#### Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4
Universal youth support sessions delivered	30	63	65		65		50	
Targeted youth support sessions delivered	20	34	45		45		40	
Holiday youth support sessions provided	5	18	8		8		4	

Qualitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4
Young people accessing universal provision	50	134	125		125		100	
Young people identified as 'at risk' supported or referred	10	11	30		40		20	
Young people recognised as travelling towards 'at risk' supported or referred	20	31	60		60		60	
Young people accessing holiday provision	50	76	100		125		100	

### 2.5.3 Infrastructure support:

A network of accessible and culturally appropriate community centres is a crucial element in ensuring a vibrant and cohesive community. NG7 TEA is working with the Neighborhood management team and key stakeholders to ensure that the centres are fully utilised by the local community and service delivery where possible takes place in these centres. Substantial improvements have been made at a number of centres with discussions taking place for improvement plans for other centres where required. A key challenge for NG7 TEA and the City Council is to ensure that these community assets are fully utilised which would also ensure sustainability of these community places in the long term. Some of the centres are being run by a Community Association and NG7 TEA has been working with colleagues from Nottingham City Council and NCVS to ensure they are fit for purpose and proactively addressing long term sustainability by becoming Charitable Incorporated Organisations.

In Berridge the arrival of large numbers of migrants from Eastern European countries has made the area a focal point for the Polish, Hungarian and Romanian communities. The newly formed organisations representing these communities are all seeking to establish a base from where they can deliver services and hold meetings and events. More recently the area has seen a growth in the Middle Eastern community as well as migration of people from Indian subcontinent from Europe ahead of Brexit. As such we expect to see a change in needs and demands for service provision and this is likely to impact on future arrangements and provision in the area. NG7 TEA in partnership with Nottingham City Council colleagues have agreed to utilise the funding allocation to Forest Fields Community Centre for these and other groups to apply for funds to NG7 TEA to cover room hire costs.

Edwards Lane Community Centre and New Basford Community Centre are also being supported by NG7 TEA, and Colleagues from Nottingham City Council and NCVS to establish effective management and governance committees and move towards becoming Community Associations and Charitable Incorporated Organisations.

All four community centres across Area 5 are being utilised by a range of user groups delivering a variety of activities. The centres are open daily including some evenings and weekends depending on programme of activities and user group's needs.

#### Performance against targets

#### Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4
Community centres increasing opening hours	0	N/A	1		1		1	
Community associations increasing centre opening hours	0	N/A	1		1		1	
Improvement plans in place for community associations	0	N/A	0		1		1	

Qualitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4
User groups accessing community centres regularly	2	46	7		7		4	

New user groups accessing community centres	0	2	1		2		2	
Community associations engaged and supported in running community centres	0	N/A	1		1		1	
Community associations increasing financial sustainability	0	N/A	1		1		1	

#### 2.5.4 Support for local voluntary community sector:

The local voluntary community sector provides valuable support to local communities and is an essential part of the local infrastructure. Area 5 has seen a growth of small groups due to the emergence of new groups that have been established to meet the needs of the new and emerging communities that have settled in the area. These new groups are in their infancy and therefore need support to ensure that they have the right structures and governance arrangements in place to function effectively. NG7 TEA is working with Nottingham Equal and NCVS who are both infrastructure support organisation to provide advice and support to smaller local VCS organisations, delivering basic management and funding advice and support to grass root groups. The programme of support available to groups is from initial client contact, through diagnostic/action planning, setting up, formation, organisational development, and growth. Subsidised/free access to NCVS's comprehensive training programme will also be available to beneficiary groups.

Nottingham Equal has also been commissioned to work with the new and emerging groups serving the needs of the migrant communities.

A small grants budget has been established allowing small groups to bid for funds to support their development or support interventions in local priorities. However due to the closure of the Partnership Council (PC) in December 2016, NG7 TEA explored alternative plans to manage administration and delivery of this piece of work. The aim of the small grants budget is to support small VCS groups in delivering activities which specifically meet local needs and priorities. A key focus of the small grants budget is about raising awareness and support for grass root groups or individuals supporting those identified under Income Deprivation Affecting Older People. This includes but is not limited to Fuel poverty, Food poverty, availability of free/subsidised hot meals and general support around poverty issues.

#### Performance against targets:

##### Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4
Groups enabled to access support	5	21	10		12		10	
Groups supported through small grants fund	0	0	3		5		2	
Volunteers on committees / boards accessing training	10	51	15		15		10	

Qualitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4
Groups improving service delivery / quality	7	19	10		10		10	
Groups improving financial sustainability	1	13	3		3		3	
Groups improving / increasing management capacity	5	15	15		15		15	

**3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

**4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

4.1 Not applicable

**5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 Not applicable

**6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 Not applicable

**7 EQUALITY IMPACT ASSESSMENT**

7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because the report does not refer to a new or changing service

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 None

**Sherwood and Berridge Area 5 Committee**  
**27 September 2017**



<b>Title of paper:</b>	Nottingham City Homes Update and Approvals	
<b>Director(s)/ Corporate Director(s):</b>	Nick Murphy, Chief Executive of Nottingham City Homes	<b>Wards affected:</b> Sherwood and Berridge
<b>Report author(s) and contact details:</b>	Leanne Hoban, Decent Neighbourhoods Manager, Nottingham City Homes <a href="mailto:Leanne.hoban@nottinghamcityhomes.org.uk">Leanne.hoban@nottinghamcityhomes.org.uk</a>	
<b>Other colleagues who have provided input:</b>	Wade Adams, Area Housing Manager, Nottingham City Homes <a href="mailto:wade.adams@nottinghamcityhomes.org.uk">wade.adams@nottinghamcityhomes.org.uk</a> 0115 883 9713	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to customers/service users):</b>		
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Capital Programme and major work;</li> <li>• Area regeneration and environmental issues;</li> <li>• key messages from the Tenant and Leasehold Congress;</li> <li>• Tenant and Residents Associations updates;</li> <li>• Area performance;</li> <li>• Good news stories and positive publicity.</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	To note and comment on the update and performance information in Appendices 1 and 2.	
<b>2</b>	To note the allocation of funds for 2017/18, detailed in Appendix 3.	

<b>3</b>	To approve the Area Capital Programme funding request set out in Appendix 3.
----------	--

**1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to ‘create homes and places where people want to live’ and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company’s performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee.

**3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

None

**4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

**5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

None



**6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)**

6.1 Has the equality impact been assessed?

No

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None





# NCH update report

**Time: 6:00pm**

**Date: Wednesday 27 September 2017**

**Presented by: Wade Adams**

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Maintaining decency continues around the City with new kitchens and bathrooms being renewed when required. Wood double glazed windows and slate roofs are being replaced through a planned programme of works.</p> <p><b>Woodthorpe and Winchester Courts</b> Removal of storage area ceiling covering at Woodthorpe and Winchester currently taking place.</p> <p>Individual resident pre-work induction meetings are underway with the project starting on 21 August. New build will also commence on this day. There have been some issues around parking which we are working to resolve to ensure the safety of residents and staff. The left hand passenger lift at Winchester Court has been out of order for over a week with one fault masking another. We realise this is not acceptable for residents so the issue has been escalated this to the contractors Directors.</p>	Information

2	Area Regeneration and Environmental Issues	<p><b><u>Berridge</u></b> Carver Street boundary fencing upgrade was approved at the last committee and we are currently liaising with the private properties to obtain consent to install the new metal knew high railings. Consultation to start at the end of September.</p> <p><b><u>Sherwood</u></b> We will be considering a further street after Alderton Road to deliver more works of this nature with an approval at Novembers Area Committee.</p>	Information
3	Key messages from the Tenant and Leasehold Congress	<p><b>My Neighbours, My Neighbourhood – Get Involved at NCH</b></p> <p>We're always looking for resident volunteers to work with us to help us improve services. Experience and qualifications are not necessary as we can help residents with everything they need to be successful by offering free training through the Tenant Academy as well as one to one support from the Tenant Involvement Team and local Housing Patch Managers.</p> <p>It's a great way for residents to give back to their communities and be there for other people who need extra support. There are a variety of opportunities available:</p> <p><b><u>Communications Panel Volunteer</u></b> – Help us make sure our newsletters, our website, events and publications are covering the issues that matter most to our customers.</p> <p><b><u>Equalities Panel Volunteers</u></b> – Help us to offer services that meet everyone's different needs – and help us build strong communities based on mutual respect.</p>	Information

	<p><b>Customer Excellence Panel Volunteers</b> – Help us to review our services and work with us to identify ways we can improve.</p> <p><b>Complaints Panel Volunteers</b> – help us to understand how were doing and where we need to improve by making sure we’re dealing with complaints correctly and that our services are fair.</p> <p><b>ACE Inspectors</b> – Our tenants and leaseholders can help us to review our services and make recommendations to improve quality of our neighbourhoods. ACE inspectors support the Customer Excellence Panel, by carrying out 'reality checks' on front-line services, such as the Customer Service Centre (CSC) and our housing officers and reception areas. Their work ranges from conducting mystery shopping to judging 'best garden' competition.</p> <p><b>Street or Block Champions</b> – This is a new initiative for our tenants and leaseholders to be an important voice in their area, providing a valuable link between us and their neighbourhoods. To launch this new initiative we hosted a launch event at the Council House recently where we invited our tenants and leaseholders who expressed an interest to be involved. Over 40 of our tenants attended the event and we are hoping to recruit many more.</p> <p><b>NCH annual Fun Day</b> - We've held our Fun Day for a number of years - it's the biggest event we organise for our residents with more than 600 people attending last year.</p> <p>There's going to be lots happening on the day to keep the whole family entertained. From have-a-go activities, demonstrations, entertainment, workshops, arts and crafts and food and refreshments. We've even got some</p>	
--	---	--

		<p>of the animals from White Post Farm coming along.</p> <p>Our Fun Day will take place at Bulwell Academy on Saturday 16 September from 12 noon until 4pm.</p> <p><b>Best Garden Competition</b> - The annual best garden competition has been held in Nottingham for more than 80 years. It recognises the genuine pride taken by our tenants and leaseholders in looking after their gardens. Our Ace Inspectors have recently been judging this year's competition. The winners will be invited to an awards ceremony at the council house in November.</p> <p><b>Families Fund Application Bid to Sport England working in Partnership with Notts County Fit In The Community.</b> – If the NCH bid is successful we hope to encouraging families to exercise together in their local neighbourhoods. Green Spaces have been selected from our most deprived communities. Consultation has recently taken place within the locality of these areas to see what activities local residents would take part in on the green space near to their home. It is hoped that organisers can provide free or very low cost activities for local residents to take part in together as a family.</p>	
4	<p>Tenant and Residents Associations updates</p>	<p><b>ELETRA</b> The group now meet bi monthly at the Edwards Lane Community Centre. The next meeting is on Monday 2<sup>nd</sup> October, 6.30pm.</p> <p>NCH and NCC are in process of replacing old community notice boards in the area with brand new ones for the benefit of the community.</p> <p><b>Winwood TRA</b> The group meet bi monthly and they are also working very closely with residents of Woodthorpe and Winchester Courts to keep them informed of</p>	<p>Information</p>

		the proposed works to flats and the surrounding area.	
5	Area Performance Figures	See Area 5 Report below	Information
6	Good news stories & positive publicity	<p><b>Fire Safety at Woodthorpe and Winchester Court</b></p> <p>The local team have been working very hard in July and August in conjunction with our Estate Services Team to enforce our sterile corridor policy. Lessons have been learnt about the way communication was done and we will shortly be moving onto working on our low rise properties in the area.</p>	Information









This page is intentionally left blank



## Area report - Sherwood & Berridge







Generated on: 02 September 2017

### AC5-1 Anti-social behaviour

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region  <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	85%	91.89%			95.92%	94.21%	100% off low sample size
% of ASB cases resolved – Central region  <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	97.3%			97.96%	97.89%	100% off lower than usual sample size
Number of new ASB cases – Central region  <i>Note: Data for this PI is only available by Housing Office.</i>		37			129	129	Reduction in overall number of cases following transfer of Area 5 Management to St Anns
Tenant satisfaction with the ASB service	85.00%	87.72%			86.53%	73.45%	The noise app has been rolled out across all offices and has received a positive reception from customers. It is improving the quality of noise nuisance reporting and enables Housing Patch Mangers to quickly triage complaints of noise nuisance and intervene swiftly.

<p><i>Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..</i></p>							<p>Whilst overall satisfaction is above target there are areas which require a continued focus, including keeping customers informed about their case and speed in which the case was dealt with.</p> <p>We will continue to have a focus on the frequency of victim contact and quality of information and updates provided to victims. Regular case reviews conducted by Area Housing Managers will ensure there is a continued drive in this area.</p> <p>Mediation has been used on a range of antisocial behaviour issues. Referrals have covered issues including household noise, loud music, pet nuisance, parking issues and fencing disputes. The service has achieved customer 100% satisfaction to year to date 2016/17 and is empowering residents to work together to resolve disputes and find new and better ways of dealing with each another.</p>
--	--	--	--	--	--	--	---



## AC5-2 Repairs



Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Sherwood & Berridge  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	93.21%			95.74%	95.29%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce the length of time taken to complete work. Improvement in performance should be visible by Qtr 2  We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance
% of repairs completed in target – Berridge Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	89.22%			94.56%	94.64%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce the length of time taken to complete work. Improvement in performance should be visible by Qtr 2  We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance
% of repairs completed in target – Sherwood Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.01%			95.96%	95.42%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce the length of time taken to complete work. Improvement in performance should be visible by Qtr 2  We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance
Tenant satisfaction with the repairs service	9.1				9.08	9.1	WS -Oct - 2016 Performance is in target for the month at 9.2% .With performance at 9.08 for the year we continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements.

*Note: Data for this PI is only available citywide*







These improvements have been added to an action plan that covers the whole of R&M to improve customers satisfaction with the service. We are also currently piloting new customer service cards.

## AC5-3 Rent Collection







Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	99.03%			100.29%	100.25%	<p>Rent collection was 98.85%, against the 100% target; this is comparable to the position at the end of quarter one last year. Arrears at the end of the fourth quarter were £2.67 million of the annual debit of £103 million.</p> <p>The continued roll out of the Government's Welfare Reforms is having an impact on the rents performance. In the first three months of this financial year we received £674,085 less in Housing Benefit payments, although the amount of rent charged only reduced by £39,147, giving us the challenge of having more money to collect. There was an increase in cash collection of £621,350 for this period compared to the first quarter of 2016/17.</p> <p>An increased number of our tenants are now in in temporary, irregular and low-paid employment (such as zero-hours contracts). This has exacerbated the problem of frequent Housing Benefit suspensions, making rent collection more challenging.</p> <p>The roll out of Universal Credit cases continues to affect the overall rents performance. There are currently 434 total cases with 354 live cases. The debt on these cases is £192,752.81 - an increase of £83,018.87 due to UC. This is impacting on our ability to reduce the overall debt, which was 2.54% of the annual debit of £103 million at the end of quarter one. We are working hard to reduce this debt; we have the first of our UC days of action planned at the Woodlands on 28th July. The whole of the North Team, including Tenancy Sustainment Officers will be based in the blocks for the day talking to tenants about UC and taking enforcement action where appropriate. We are also working on a revised process for dealing with UC cases and will be rolling out refresher training to all RAMs and TSOs over the next few weeks. A corporate programme of work continues, designed to ensure that the whole of NCH responds to the challenges of UC and wider welfare reforms. The Welfare Reform Programme Board is working closely with strategic partners such as the DWP, NCC and voluntary sector groups to mitigate the impact of Welfare Reform on our</p>

							<p>tenants and our rent performance. It will also monitor the actions taken to mitigate against the impact of UC. Last financial year, we commenced the 'Rent First' campaign with a series of events aimed at raising awareness amongst staff and residents of the importance of paying rent on time and this will continue next year. There will be articles in staff and tenant publications, in addition to messages on social media.</p> <p>We are continuing to meet our target for evictions, however we have completed 31 so far this financial year and this compares with 27 at the same point last year. The numbers are likely to increase as the team tackles the higher level debt, although eviction is only ever a last resort and we try where possible to work with tenants to resolve their debt by other means.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.43%	0.36%			0.36%	0.43%	<p>We are below target and have carried out less evictions that at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.</p>

### AC5-4a Empty properties - Average relet time







Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Sherwood &amp; Berridge</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	42			35.61	39.32	See below
<p>Average void re-let time (calendar days) – Berridge Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>	25	35			9.65	9.88	<p>The target was not met during this period</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty</p>
<p>Average void re-let time (calendar days) – Sherwood Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	32.54			43.02	43.85	<p>The target was not met during this period</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty</p>

### AC5-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids– AC - Sherwood & Berridge  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		7			5	10	See below
Number of lettable voids – Berridge Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		3			1	0	There are currently three empty properties in the Ward  The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty
Number of lettable voids – Sherwood Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		4			4	10	There are currently four empty properties in the Ward  The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty









### AC5-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Number of empty properties awaiting decommission – AC - Sherwood &amp; Berridge</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	None at present
<p>Number of empty properties awaiting decommission – Berridge ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	None at present
<p>Number of empty properties awaiting decommission – Sherwood Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being</i></p>		0			0	0	None at present

*decommissioned and / or  
demolished.*

## AC5-5 Tenancy sustainment

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Sherwood & Berridge  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	95.77%			94.2%	92%	Housing Patch Managers and Housing Officers are working with residents to find out why tenancies are ending to see what NCH can do to help them maintain their tenancies.
Percentage of new tenancies sustained - Berridge Ward (2003)  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	80%			90.91%	100%	Housing Patch Managers and Housing Officers are working with residents to find out why tenancies are ending to see what NCH can do to help them maintain their tenancies.
Percentage of new tenancies sustained - Sherwood Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	98.36%			94.83%	91.18%	Housing Patch Managers and Housing Officers are working with residents to find out why tenancies are ending to see what NCH can do to help them maintain their tenancies.

This page is intentionally left blank

**APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
5	Sherwood	£38,649.64	£0	£0	£0	£38,649.64
5	Berridge	£6,890.04	£0	£0	£0	£1,486.44

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
No requests					

This page is intentionally left blank

**BERRIDGE AND SHERWOOD AREA COMMITTEE – 27<sup>th</sup> September 2017**

<b>Title of paper:</b>	<b>Ward Reports</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected: Berridge, Sherwood</b>
<b>Report author(s) and contact details:</b>	Leigh Plant, Neighbourhood Development Officer – Sherwood Ward 0115 8838477 – leigh.plant@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer – Sherwood Ward 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer – Berridge Ward 0115 8838468 – <a href="mailto:debbie.royle@nottinghamcity.gov.uk">debbie.royle@nottinghamcity.gov.uk</a> Beth Hanna, Neighbourhood Development Officer – Berridge Ward 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
<b>Other colleagues who have provided input:</b>	Heidi May, head of Neighbourhood Management 07983718859	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Councillor Graham Chapman 12 <sup>th</sup> November 2015	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<b>X</b>
Schools		
Planning and Housing		
Community Services		<b>X</b>
Energy, Sustainability and Customer		
Jobs, Growth and Transport		<b>X</b>
Adults, Health and Community Sector		<b>X</b>
Children, Early Intervention and Early Years		<b>X</b>
Leisure and Culture		<b>X</b>
Resources and Neighbourhood Regeneration		<b>X</b>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<b>This report focusses on current priorities and issues facing the three wards within Area 5 and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.</b>		
<b>Recommendation(s):</b>		
<b>1</b>	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team (appendices 1-3)	
<b>2</b>	To note the progress made against existing Councillor pledges.	
<b>3</b>	To note the current performance data shown in Appendix 4	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Each Area Committee has agreed priorities which link to the City Council’s current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships for example The Employment and Skills Area Partnership. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents and local groups.
- 1.2 The events and activities detailed in the report take account of the work which all NDOs undertake with partner organisations within the wards. It shows a range of

activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services / Waste Management; Fire and Rescue Services and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 2.4 Ward reports also reflect some of the wider area concerns and priorities which have been either addressed previously through area committee or have been developed as part of the Area Cluster reviews. Some of these wider priorities such as health and employment will be taken forward through appropriate area focussed meetings.
- 2.5 The intention is to work towards a Ward Report which is consistent across all City wards. It will provide details of the pledges which Councillors have prioritised for their respective wards.
- 2.6 The previous Area Committee Priorities Action Plan will be incorporated within the ward plans to avoid any duplication.
- 2.7 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and there is sufficient consistency across all areas.
- 2.8 The current individual Ward priorities for Berridge and Sherwood are shown in Appendices 1 and 2 respectively and will be updated for each Area Committee.
- 2.9 The ward priorities also make reference to a number of development sites which are listed within the Neighbourhood Regeneration Strategy document – Building a Better Nottingham.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 None

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**



5.1 None

**6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None

**7 EQUALITY IMPACT ASSESSMENT**

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 1 and 2 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 None

This page is intentionally left blank

## Appendix 1 – Berridge Ward Report

### Safer Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Lead	Progress since last Area Committee
To provided heightened Police presence in areas targeted by ASB to tackle issues and reassure residents. Make public spaces safe and open to all to use and enjoy.	Police, NAT	Continued partnership working through local Neighbourhood Action Team and targeted operations to reduce crime and ASB in the area, particularly in New Basford. A meeting is planned for September to assess the work done over the summer.
Target dangerous driving and parking issues - develop a Community Road Safety Scheme (CRSS), monitoring hot spots and make traffic management improvements.	Police NDO Traffic Management	Action took place on 13 <sup>th</sup> September with NPT and NDO and local residents. Many residents are asking for Residents Parking Scheme. Councillors are looking at them on a case by case basis and funding surveys and consultations. Beaconsfield Rd area is due to have a RPS installed by October 2017.
To raise awareness of Domestic Abuse services at meetings, events and via Ward newsletters	Central Locality Domestic Violence Forum Police	Implement a domestic and sexual violence and abuse awareness raising campaign Provide and promote awareness training Develop work with youth organisations Improve local policies and procedures regarding disclosure, support and referral pathways.
Reduce Burglaries	Police	NPT complete revisits with victims and actively gather intelligence, recently resulting in a good arrest for a serial burglar. Good relationships built with probation hostels which are visited and ex-offenders spoken with to offer support to reduce re-offending.

### Neighbourhood Nottingham

<b>Priority - NAT, Ward Pledges, AC Priorities</b>	<b>Lead</b>	<b>Progress since last area committee</b>
Improve street cleanliness including bins off the street, reduction in fly tipping and contaminated bins.	Community Protection NDOs City Services	CPOs have been working in Forest Fields to get the bins off the street. Councillors have funded the stencilling of numbers on bins for the whole of Forest Fields in order to identify responsibility.
Encourage pride in the neighbourhood and improved communication and information sharing between residents e.g. Street Champions scheme.	Councillors Community Protection NDOs	The Street Champions Scheme continues to develop with 9 people now involved.
Support and develop community facilities, activities, events and community engagement with services in the ward.	Councillors NDOs	5 Ward Walks and 2 Local Action Groups meetings have taken place since the last AC. 3 events took place for the Great Get Together including one on Shipstone St park where local people were consulted on potential park developments. There were also 2 Community events held on The Forest and Gawthorne St park in order to celebrate the new play equipment and bring people together. Councillors have funded local groups and events, please see relevant report.
To improve the shopping area on Berridge Rd with funding from Neighbourhood Regeneration	Regeneration Team NDO City Services	Work has started renovating the area and offering shops a grant to improve their frontage.

### **Families Nottingham**

<b>Priority (NAT, Ward Pledges)</b>	<b>Lead</b>	<b>Progress since last area committee</b>
Develop local park improvements - The Forest	Park Services	Work has been completed on The Forest and

play area, Gawthorne St Park and Shipstone St Park.	NDOs SRRA Councillors	Gawthorne St Park, and a WREN bid has been submitted for Shipstone St park. Local people and schools have been consulted on all these developments.
Improve the health and well-being of families, children and young people.	Early Help Services Public Health Djanogly Leisure Centre	A range of targeted and general activities and courses continue to be delivered in the ward at the Children's Centre and venues in the community.
Improve youth and play facilities and activities in the area	Early Help Services Lead Organisation	Councillors are funding play areas, and work closely with NG7 who commission services, with attendance at the Youth Providers Forum. Delivering youth & play activities at Hyson Green Youth Club, New Basford Community Centre, and Forest Fields Community Centre.

### Health Nottingham

Priority (Area Committee priority and Area Cluster)	Lead	Progress since last area committee
Identify and tackle health issues and causes of health inequalities– e.g., domestic violence, mental health, obesity, CVD, smoking, drugs and alcohol, access to services and support.	NDOs Public Health Health Services Early Help Services	Stalls and activities focusing on these priorities are at all events.
To promote physical activity for women and girls	Sport & leisure NDOs	Work is being done to support the This Girl Can Campaign to encourage more women and girls to access provision at community centres.

### Working Nottingham

Priority (Area Committee Priority and Area	Lead	Progress since last area committee
--	------	------------------------------------

<b>Cluster)</b>		
Increase employment	NG7 Economic Development	An Area 4 and 5 Employments & Skills Partnership has been meeting up to network, promote services, map existing provision and identify gaps in services against priorities.
To improve communication opportunities to promote services, training and initiatives to local people through the Ward newsletter, through schools, Facebook etc	NG7 NDOs	The Ward newsletter has information about services. Training and job opportunities regularly sent out to local people.

### **Opportunities for citizens to engage - Forthcoming dates, events/activities, Ward Walks**

#### **Local Action Group meetings:**

<b>Date and time</b>	<b>Area</b>	<b>Venue/Meeting place</b>
Wednesday 4 <sup>th</sup> October 6.30pm – 8pm	Sherwood Rise	The Polish Centre - TBC
Wednesday 8 <sup>th</sup> November 6.30pm – 8pm	Forest Fields Play Centre	Forest Fields Play Centre, Russell Rd - TBC

#### **Ward Walks:**

Wednesday 27 <sup>th</sup> September 10.30am - 12	Forest Fields (Leslie Rd- Sherwood Rise)	Corner of Leslie Rd/Berridge Rd
Wednesday 25 <sup>th</sup> October 10.30am-12	Sherwood Rise (Haydn Rd– Greg Boulevard)	Corner of Haydn Rd/Nottingham Rd
Wednesday 22 <sup>nd</sup> November 10.30am – 12 noon	New Basford (North Gate – Valley Road)	Corner of North Gate/Nottingham Rd
Thursday 14 <sup>th</sup> September 10.30am - 12	Hyson Green	TBC

## Appendix 2 - Sherwood Ward Report

### Safer Nottingham

Priority (NAT)	Lead	Progress since last area committee
To provided heightened Police presence in areas targeted by ASB to tackle issues and reassure residents	Police Community Protection	Focussed on unlicensed motorbikes that have been riding around particularly in Carrington
Work with Nottingham Prison, NCH and local residents to address issues in and around Nottingham Prison	Police NCH, NDO	Costs are being assessed for further solutions to prevent packages being thrown over the prison walls. Police operations are still ongoing.
Ensure the Police Contact Point is open in	Police	Police Contact Point remains open and

Sherwood District Centre		accessible during open hours.
--------------------------	--	-------------------------------

### Neighbourhood Nottingham

Priority (NAT, NRS)	Lead	Progress since last area committee
Champion local events and facilitate community events	NDOs Community Libraries In Bloom	Another successful Art Week took place which was facilitated by the Sherwood Art Week Committee. In July we had a picnic and community celebration for Glenis Pegg – a bench (funded by NCH) was unveiled in her memory at Edwards Lane Estate Community Centre. A fun consultation event organised by CTARA took place in Carrington at the end of July to gather ideas for improving the underpass. This event also saw the opening of Sherwood’s first pop up garden. The month of August also provided lots of activities in Sherwood relating to reading and story books to coincide with the library’s annual reading challenge.
Dog fouling near Haydn School and other hotspots	City Services Community Protection	This area remains a hotspot for Community Protection who regularly patrol there. The dog fouling cleaning machine also does weekly visits. Community Protection are currently planning some more dog fouling operations. We will also be purchasing some dog fouling deterrent stencils which will be trialled in Carrington and the Edwards Lane Estate.



Monitor known fly tipping sites and streets where bins on streets is an issue	City Services Community Protection	There has been an improvement in some of our bins on streets hotspots. Enforcement is taking place on residents who are not complying and leaving their bins out.
Set up Tenants and Residents Groups	NCH NDOs	There are now 5 residents groups covering most of Sherwood Ward. If anyone would like to join or set up another, please contact a Neighbourhood Development Officer.
Resolve Parking Issues in the ward.	NDOs Traffic Management Police	Scheme progressing on the Dales estate. At the time of print formal consultation was taking place. Potential displacement parking and current parking issues are also being looked at in the Costock Avenue area.

### Families Nottingham

Priority (NAT)	Lead	Progress since last area committee
The development of Valley Road Park, Pirate Park, Peggy's Park and the Dell at Woodthorpe Park	Parks Department  NDOs  NCH	Funding has been allocated for the repair of the Pirate ship in Pirate's park after the arson attack and this is now on order. Consultation will begin shortly for further improvements for Peggy's Park. Quotes are being sought for the Dell improvements.
Protect and look to extend Library services in Sherwood	Libraries	Sherwood Library are always keen to be involved when we run events in the area and remains an extremely popular facility. As always the Summer reading challenge was really

		popular.
Improve youth and play facilities and activities in the area	Early Help Services Lead Organisation NDOs	Youth and Play sessions continue in our priority areas.

### Health Nottingham

Priority (Area Committee priority and Area Cluster)	Lead	Progress since last area committee
To raise awareness of Domestic Violence	NDOs Health Police	We include Domestic Abuse support telephone numbers on all publicity where possible and will again be taking part in the White Ribbon Campaign in November. Information packs will also be updated and placed in all community centres and the library as a minimum.
To decrease cardiovascular disease	NDOs Health NCH	Healthy walks and activities are currently taking place in Woodthorpe Park. There are also beginners running clubs. Healthy eating will be promoted during the Sherwood Food Festival in October.

### Working Nottingham

Priority (Area Committee priority and Area Cluster)	Lead	Progress since last area committee
Youth unemployment	Lead Organisation	NG7 are focusing on employment issues. We are also supporting Double T Energy by promoting their workshops and support for unemployed young people aged 16-29.

Support Sherwood District Shopping Centre	NDO Markets and Fairs	Promote Sherwood as a good place to shop and visit. Events bring people to the area and businesses can utilise this to promote their business. The story book week and food festival will encourage people to visit the town centre. Work needs to continue with the market to raise awareness.
---	--------------------------	---

**Opportunities for citizens to engage - Forthcoming dates, events / activities, Ward Walks**

- Sat 30<sup>th</sup> September – 12-5pm – Scrumptious Sherwood Bake Off and Fun food related activities – Sherwood Community Centre, Mansfield Road.
- Wed 4<sup>th</sup> Oct, 4.30-5.30pm – Ward Walk - Carrington – meet on the corner of Church Drive and Mansfield Road
- Mon 9<sup>th</sup> Oct, 7pm – CTARA (Carrington Tenants and Residents Association) - Upstairs room at The Gladstone Pub, Loscoe Road, Carrington, 7pm
- Mon 6<sup>th</sup> Nov 6.30pm – ELETRA (Edwards Lane Estate Tenants and Residents Association) – Edwards Lane Community Centre
- Thurs 9<sup>th</sup> Nov, 9.30-10.30am – Ward Walk – Edwards Lane Estate – meet on corner of Edwards Lane and Alderton Road
- Wed 29<sup>th</sup> Nov, 4-5.30pm – Sherwood Christmas Light Switch On – Sherwood Town Centre

This page is intentionally left blank

## SUMMARY PERFORMANCE REPORT

### AREA 5

#### Berridge & Sherwood

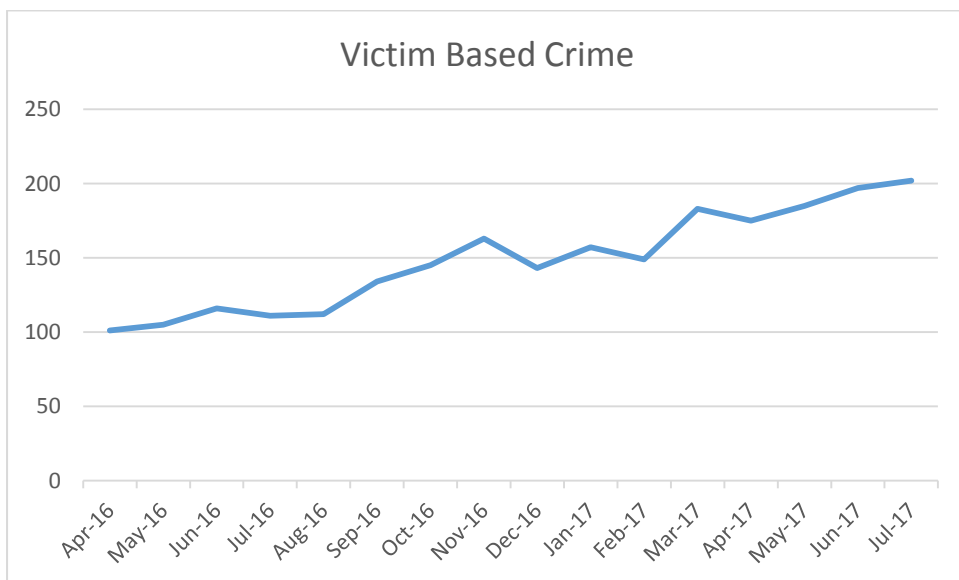
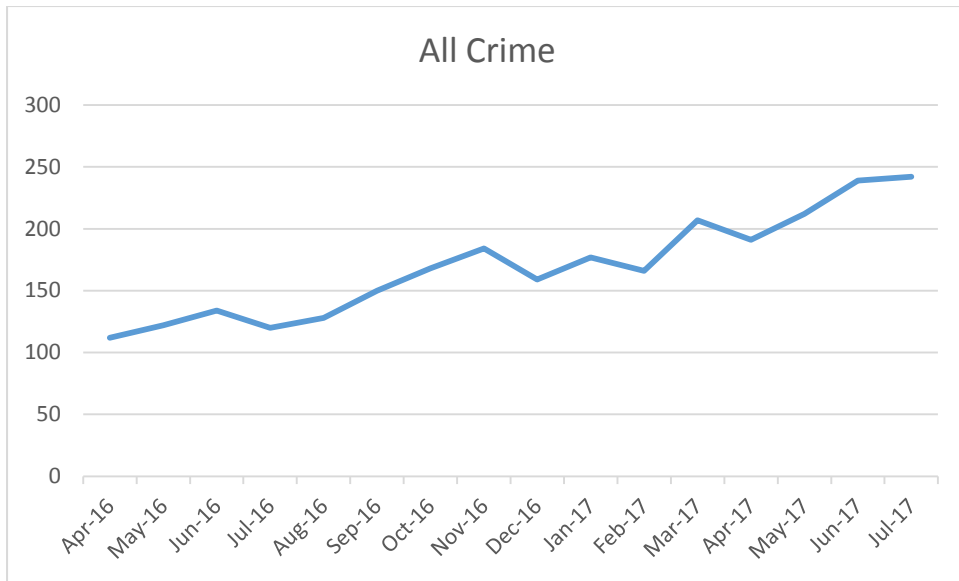
Area Total	Category	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Year To Date				YTD Rates	
														2016-17	2017-18	Vol +/-	% Change	2016-17	2017-18
Area Committee 5	All Crime	318	361	385	410									948	1474	526	55%	27.83	43.27
	Victim Based Crime	278	315	317	350									798	1260	462	58%	23.43	36.99
	Criminal Damage	44	47	38	43									157	172	15	10%	4.61	5.05
	Theft	63	78	64	61									211	266	55	26%	6.19	7.81
	Burglary - Residential	24	36	42	58									-	160	-	-	-	4.70
	Violence	88	94	113	129									239	424	185	77%	7.02	12.45
	<i>Domestic Violence</i>	29	32	31	31									74	123	49	66%	2.17	3.61
	<i>NTE Violence</i>	3	4	1	7									8	15	7	88%	0.23	0.44
	<i>Other Violence</i>	56	58	81	91									157	286	129	82%	4.61	8.40
	ASB	155	137	172	175									661	639	-22	-3%	19.40	18.76
	<i>Noise</i>	39	36	56	55									211	186	-25	-12%	6.19	5.46
	<i>Youth</i>	42	34	48	47									173	171	-2	-1%	5.08	5.02
	<i>Alcohol</i>	19	11	36	26									93	92	-1	-1%	2.73	2.70
Ave. Qrt Score	Deliberate Fires	6	10	6										23	22	-1	-4%	0.61	0.58
	Cleanliness Score	86	88	88										89	87	-2	-2%	N/A	N/A
	Graffiti (reactive)	4	6	8										19	18	-1	-5%	0.56	0.53
	Fly-Tipping (reactive)	58	80	135										247	273	26	11%	7.25	8.01
	Dog Fouling (reactive)	7	13	20										49	40	-9	-18%	1.44	1.17
Unemployment	920	915											1690	1835	145	9%	44.51	48.33	

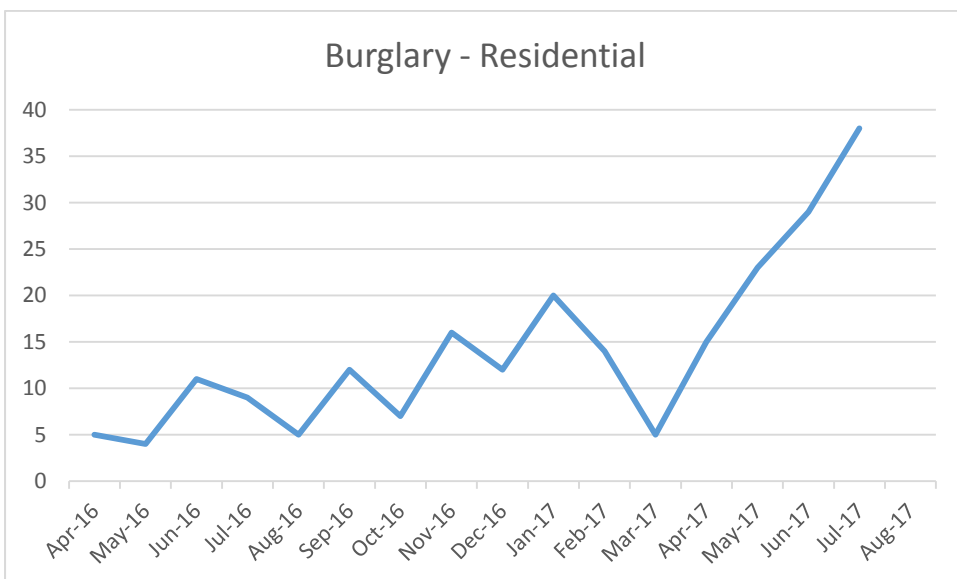
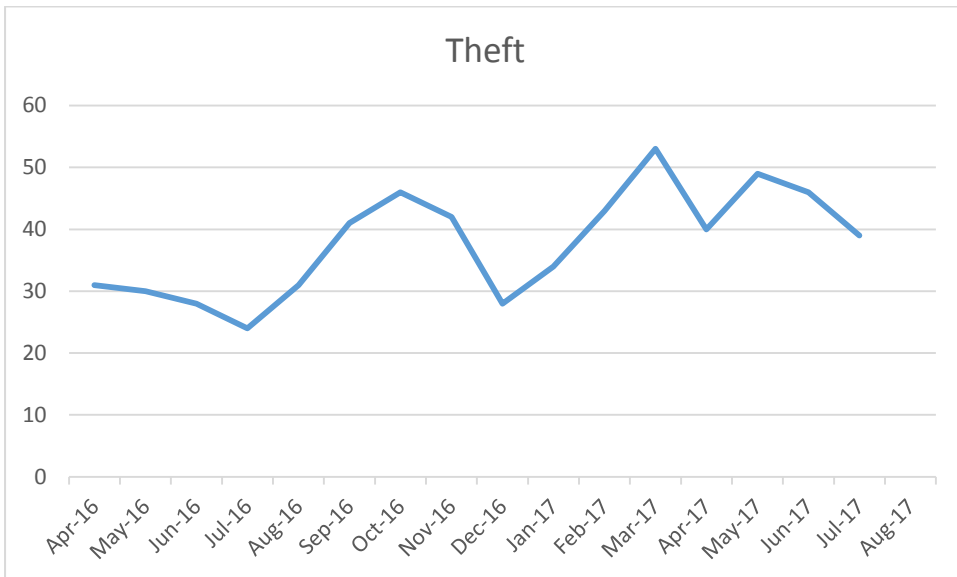
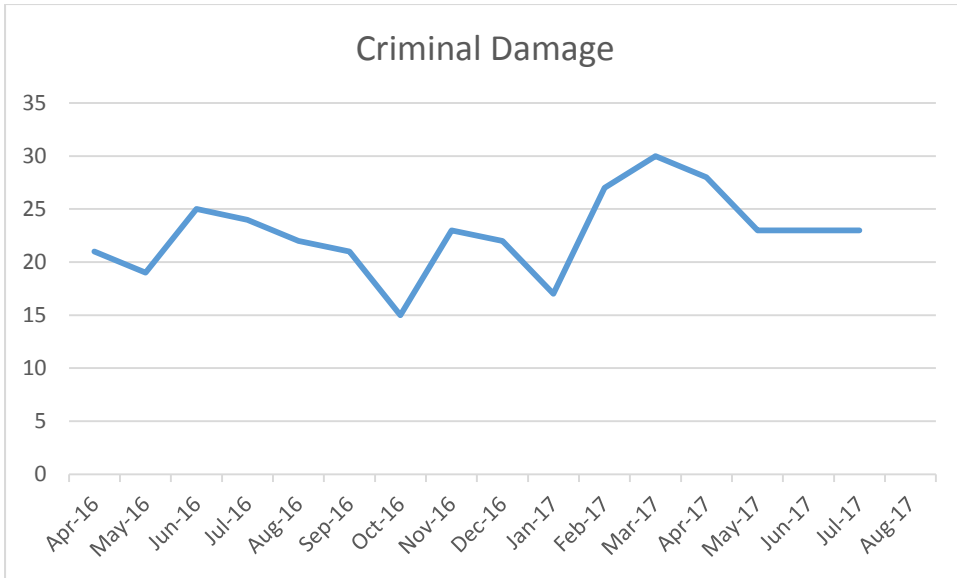
Ward	Category	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Year To Date				YTD Rates	
														2016-17	2017-18	Vol +/-	% Change	2016-17	2017-18
Berridge	All Crime	191	212	239	242									488	884	396	81%	26.16	47.40
	Victim Based Crime	175	185	197	202									433	759	326	75%	23.22	40.69
	Criminal Damage	28	23	23	23									89	97	8	9%	4.77	5.20
	Theft	40	49	46	39									113	174	61	54%	6.06	9.33
	Burglary - Residential	15	23	29	38									-	105	-	-	-	5.63
	Violence	52	58	69	61									113	240	127	112%	6.06	12.87
	<i>Domestic Violence</i>	21	26	21	16									46	84	38	83%	2.47	4.50
	<i>NTE Violence</i>	1	2	1	3									3	7	4	133%	0.16	0.38
	<i>Other Violence</i>	30	30	47	42									64	149	85	133%	3.43	7.99
	ASB	103	87	113	123									465	426	-39	-8%	24.93	22.84
	<i>Noise</i>	25	29	34	35									161	123	-38	-24%	8.63	6.59
	<i>Youth</i>	38	22	36	37									122	133	11	9%	6.54	7.13
	<i>Alcohol</i>	16	8	22	19									69	65	-4	-6%	3.70	3.49
Ave. Qrt Score	Deliberate Fires	2	1	2										13	5	-8	-62%	0.70	0.27
	Cleanliness Score	86	87	87										88	87	-1	-2%	N/A	N/A
	Graffiti (reactive)	2	1	6										13	9	-4	-31%	0.70	0.48
	Fly-Tipping (reactive)	47	71	111										206	229	23	11%	11.04	12.28
	Dog Fouling (reactive)	3	11	15										35	29	-6	-17%	1.88	1.55
	Unemployment	620	620											1195	1240	45	4%	64.07	66.48

Ward	Category	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Year To Date				YTD Rates	
														2016-17	2017-18	Vol +/-	% Change	2016-17	2017-18
Page 78 Sherwood	All Crime	127	149	146	168									460	590	130	28%	29.84	38.28
	Victim Based Crime	103	130	120	148									365	501	136	37%	23.68	32.50
	Criminal Damage	16	24	15	20									68	75	7	10%	4.41	4.87
	Theft	23	29	18	22									98	92	-6	-6%	6.36	5.97
	Burglary - Residential	9	13	13	20									-	55	-	-	-	3.57
	Violence	36	36	44	68									126	184	58	46%	8.17	11.94
	<i>Domestic Violence</i>	8	6	10	15									28	39	11	39%	1.82	2.53
	<i>NTE Violence</i>	2	2	0	4									5	8	3	60%	0.32	0.52
	<i>Other Violence</i>	26	28	34	49									93	137	44	47%	6.03	8.89
	ASB	52	50	59	52									196	213	17	9%	12.72	13.82
	<i>Noise</i>	14	7	22	20									50	63	13	26%	3.24	4.09
	<i>Youth</i>	4	12	12	10									51	38	-13	-25%	3.31	2.47
	<i>Alcohol</i>	3	3	14	7									24	27	3	13%	1.56	1.75
Ave. Qrt Score	Deliberate Fires	4	9	4										10	17	7	70%	0.52	0.88
	Cleanliness Score	86	89	89										90	88	-2	-3%	N/A	N/A
	Graffiti (reactive)	2	5	2										6	9	3	50%	0.39	0.58
	Fly-Tipping (reactive)	11	9	24										41	44	3	7%	2.66	2.85
	Dog Fouling (reactive)	4	2	5										14	11	-3	-21%	0.91	0.71
	Unemployment	300	295											495	595	100	20%	25.63	30.80

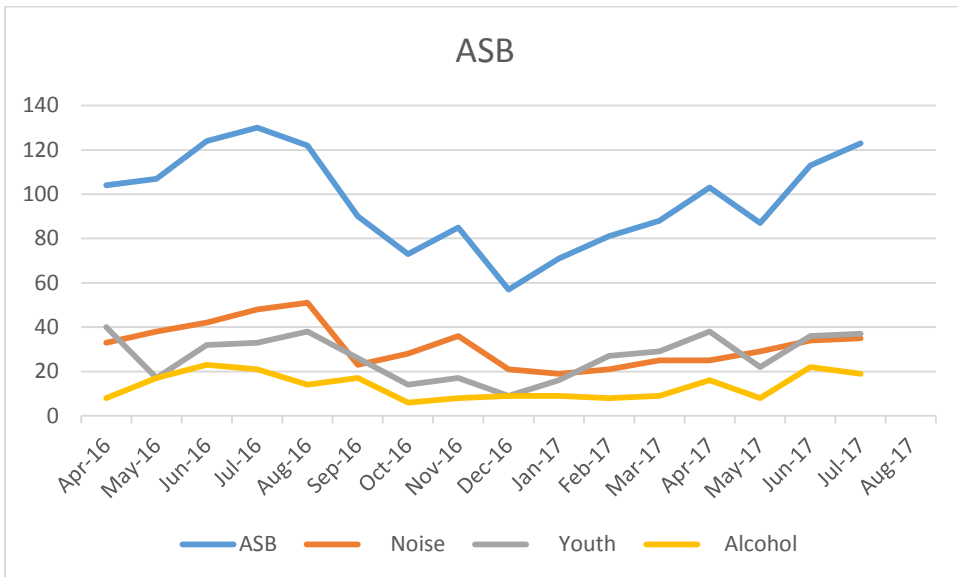
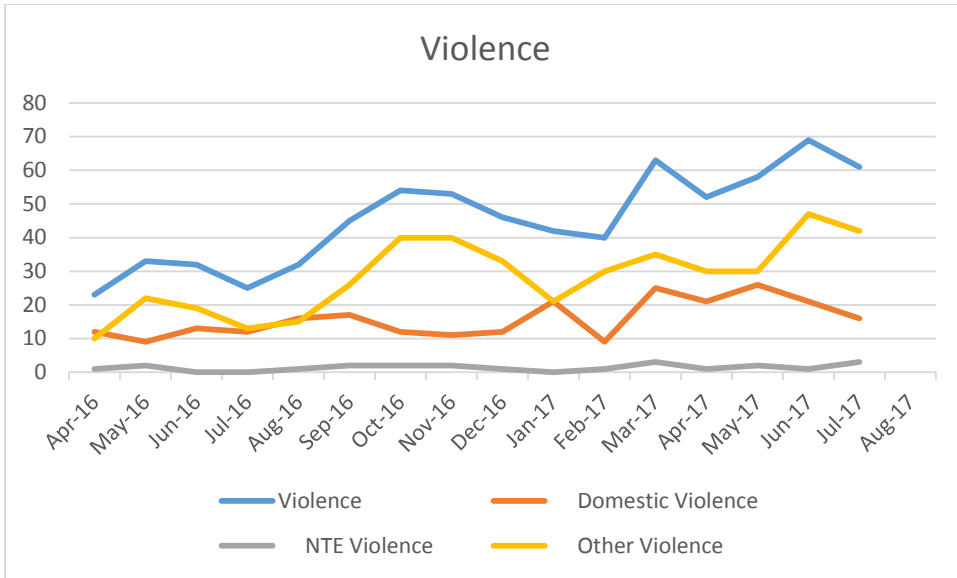
**Appendix 3 – Statistics in Graphic Format**

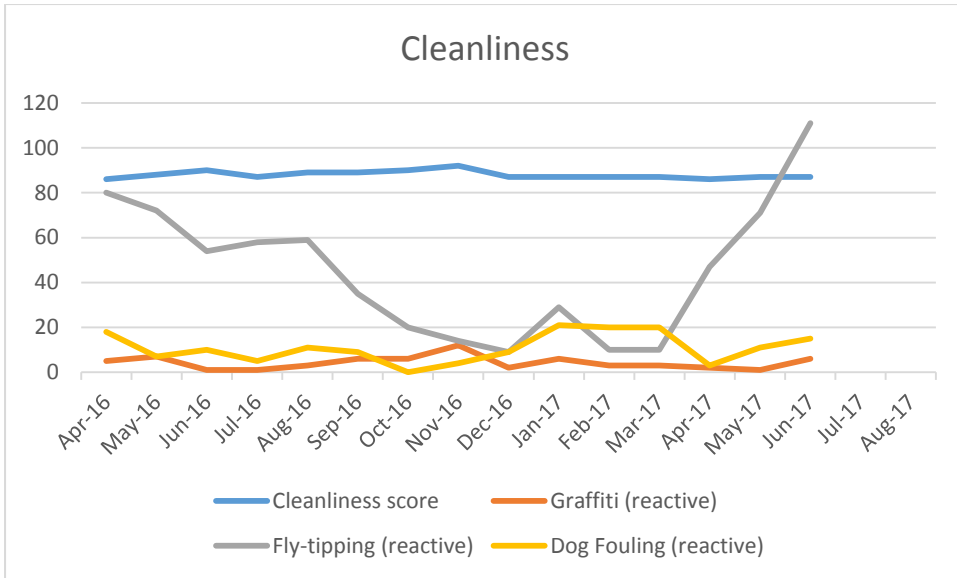
**Berridge**



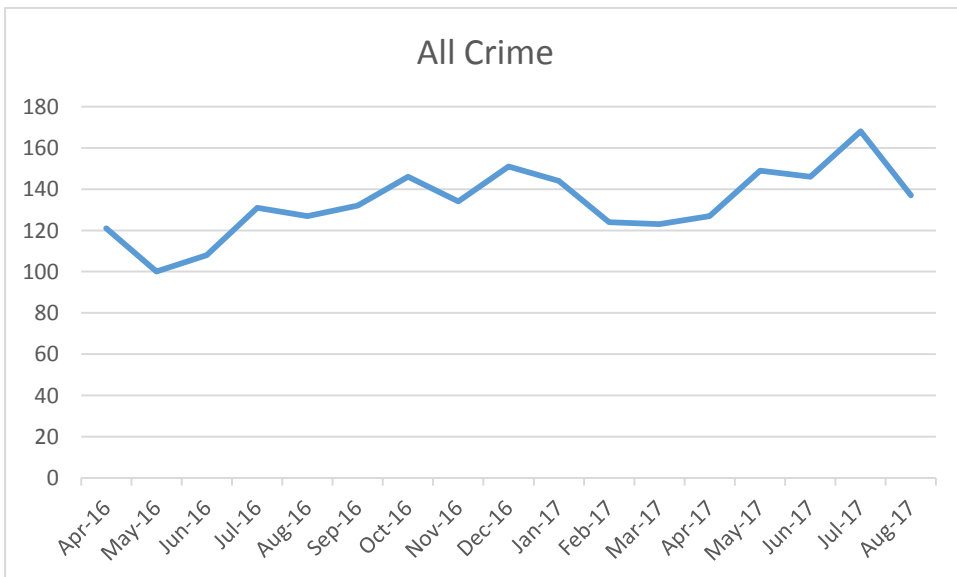


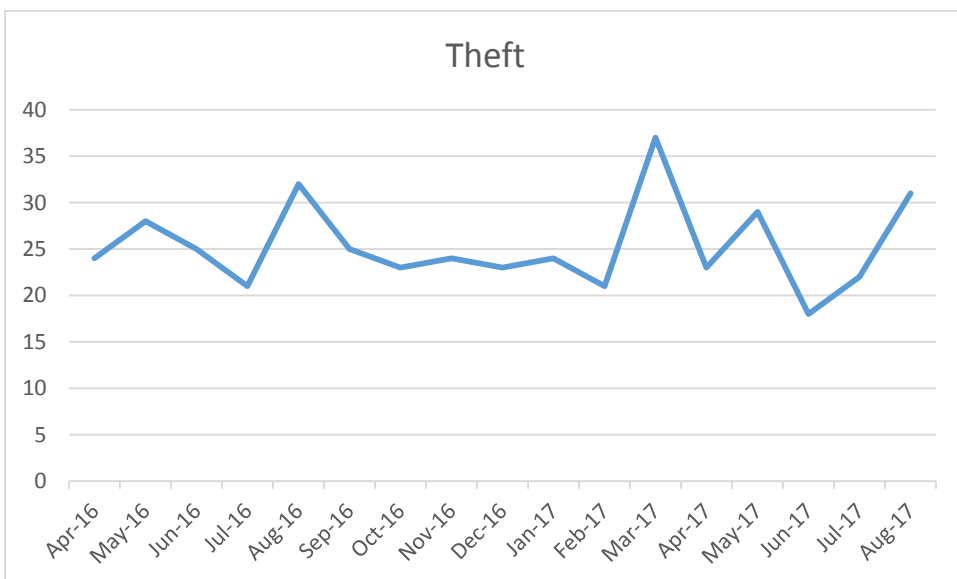
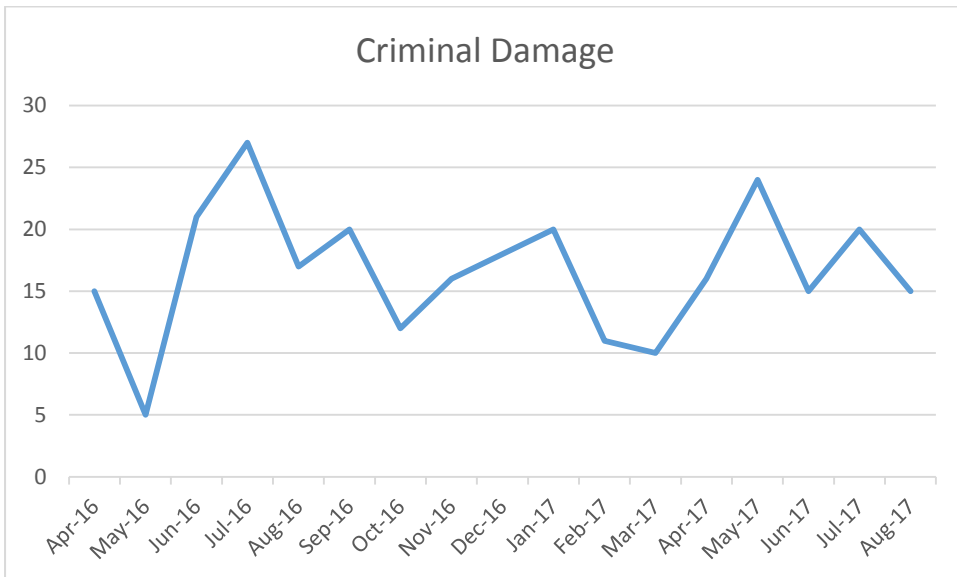
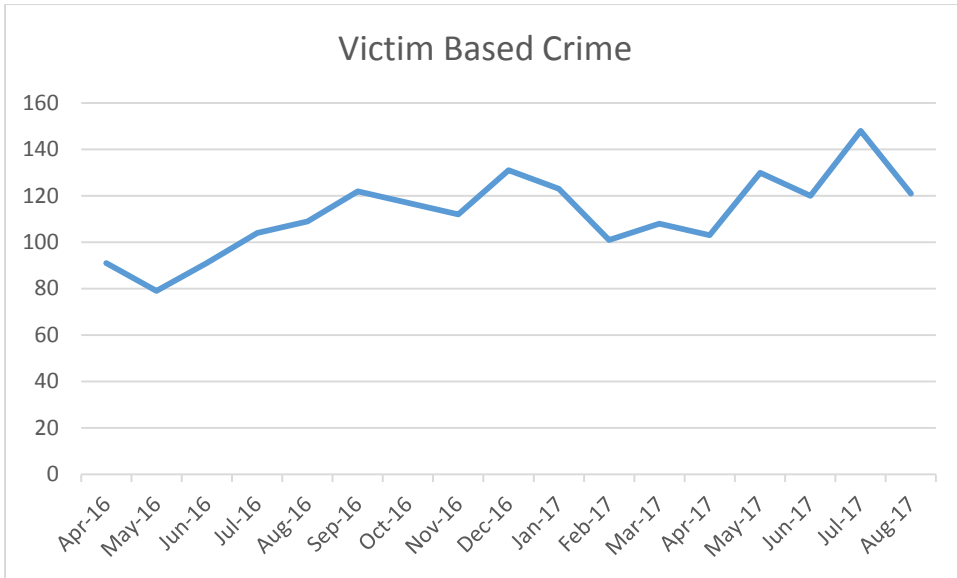


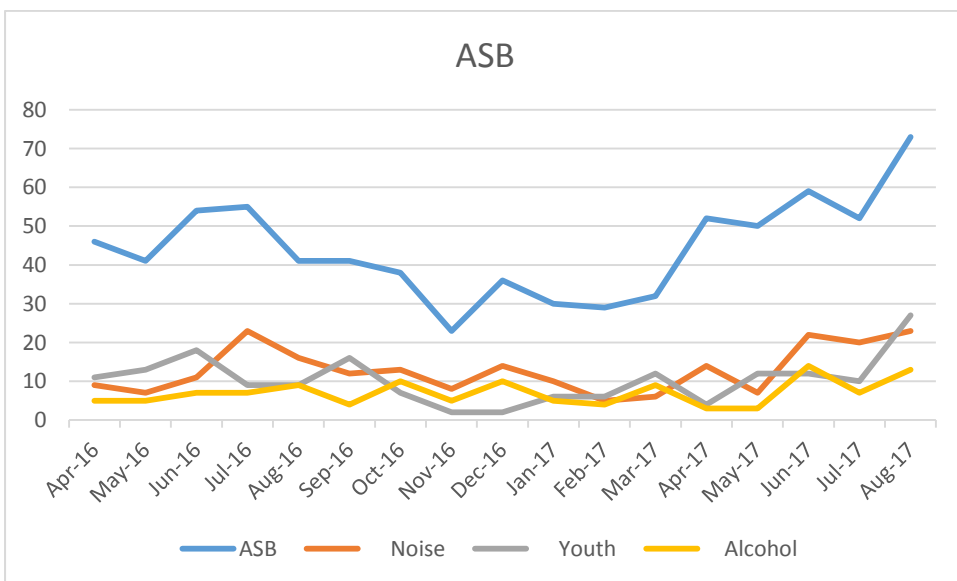
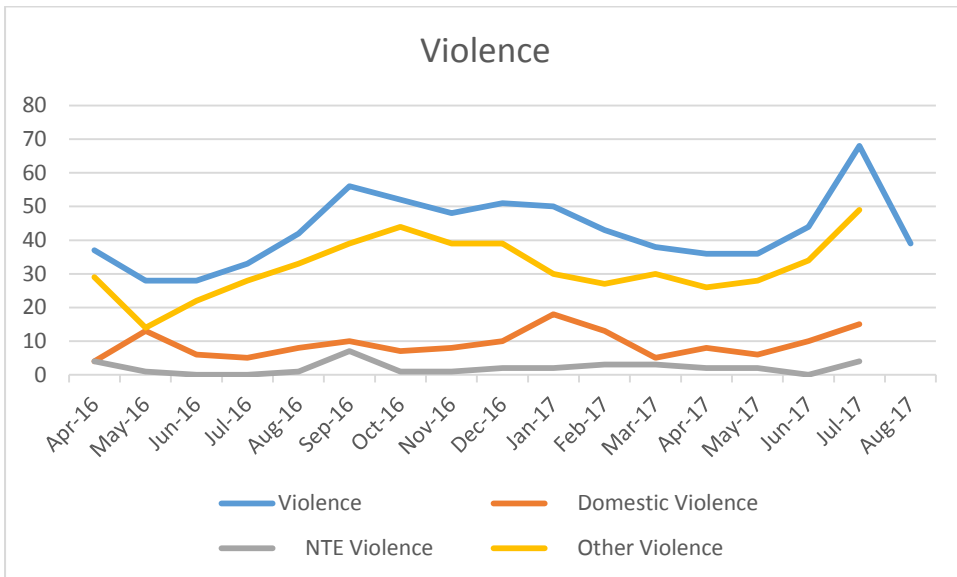
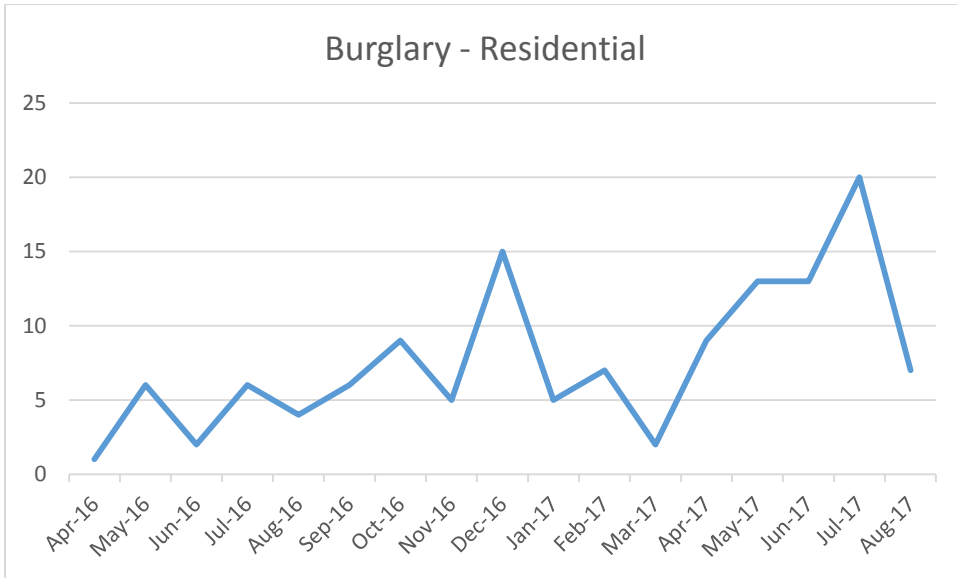


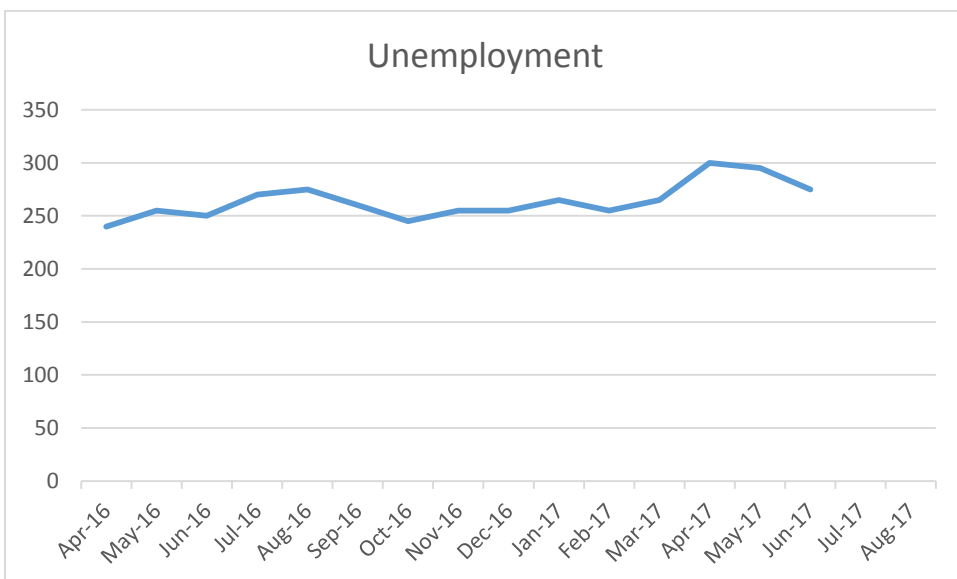
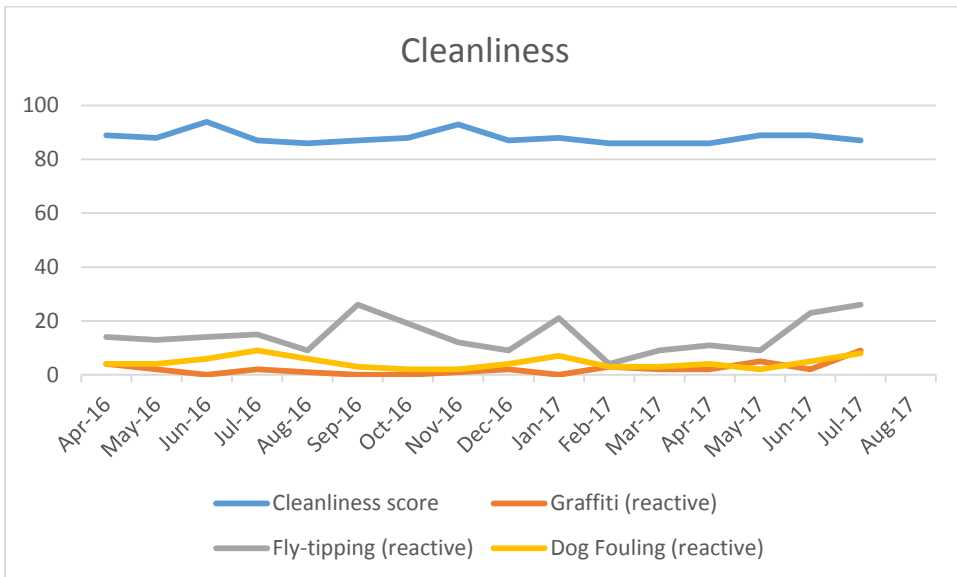
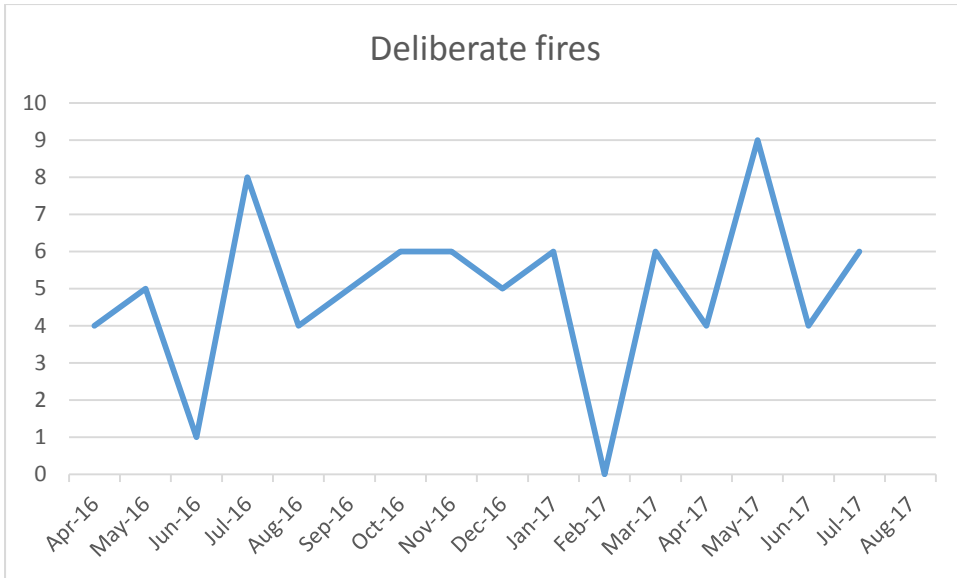


**Sherwood**









This page is intentionally left blank

**BERRIDGE AND SHERWOOD AREA COMMITTEE –27<sup>th</sup> SEPTEMBER 2017**

<b>Title of paper:</b>	Area Capital Fund	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected: Berridge, Sherwood</b>
<b>Report author(s) and contact details:</b>	Leigh Plant, Neighbourhood Development Officer (Sherwood) 0115 8838477 – <a href="mailto:leigh.plant@nottinghamcity.gov.uk">leigh.plant@nottinghamcity.gov.uk</a> Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – <a href="mailto:angela.bolton@nottinghamcity.gov.uk">angela.bolton@nottinghamcity.gov.uk</a> Debbie Royle, Neighbourhood Development Officer (Berridge) 0115 8838468 – <a href="mailto:Debbie.royle@nottinghamcity.gov.uk">Debbie.royle@nottinghamcity.gov.uk</a> Beth Hanna, Neighbourhood Development Officer (Berridge) 0115 8838466 – <a href="mailto:beth.hanna@nottinghamcity.gov.uk">beth.hanna@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Nancy Hudson, Capital Programmes Organiser 0115 8765633 – <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a> Heidi May, Head of Neighbourhood Management 07983 718859 – <a href="mailto:Heidi.may@nottinghamcity.gov.uk">Heidi.may@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
<b>Recommendation(s):</b>		
<b>1</b>	To approve the Area Capital Fund programme of schemes for Berridge and Sherwood Wards as set out in the non-shaded rows of Appendix 1.	
<b>2</b>	To note the commitment of funds in Berridge and Sherwood Wards as set out in Appendix 1.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 On 21st February 2017 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 to for the Public Realm element of the Area Capital Fund for the financial year of 2017/2018.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None

## **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 Highways Framework Agreement

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 None



**Berridge Area Capital 2017 - 2018 Programme**

**Berridge LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Berridge Ward lining	study	Prioritised 23 August 2017	£5,432			Study into school safety improvements on Berridge Road - lead service: Traffic & Safety
Salcombe Road	footpath	Prioritised 23 August 2017	£46,557			Reconstruction of footpath on odd-numbered side of Salcombe Road - lead service: Highway Maintenance
Sherwood Rise	Zebrites	Approved June 2017	£17,805			Provide Zebrite units at three crossing locations on Sherwood Rise - lead service: Traffic & Safety
Valmont Road area	consultation	Approved June 2017	£2,000			Consultation into residents parking scheme with paid-for permits on Valmont Rd, Girton Rd, Retford Rd – lead service: Traffic & Safety
Hamilton Road	survey	Approved June 2017	£1,946			Undertake parking survey on Hamilton Road to analyse and assess parking issues in the area – lead service: Traffic & Safety
Berridge Ward lining	road safety	Approved June 2017	£1,070			New road markings on Retford Rd, Girton Rd, Newfield Rd and Nottingham Rd, with refreshment of lining at other identified areas across the ward - lead service: Highway Maintenance

Total LTP schemes\*

£74,810

**Berridge Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Gawthorne Street play area	park improvement	Prioritised 05 September 2017	£1,845			Provision of signage and litter bins at Gawthorne Street play area - lead service: Parks & Open Spaces
Peppers Garden lights	street lighting	Prioritised 05 September 2017	£666			Provision of new lights for Peppers Garden Christmas tree - lead service: Street Lighting
Langtry Avenue	signage	Prioritised 23 August 2017	£50			Provision of "no litter" sign to prevent ASB - lead service: Highway Maintenance
Peppers Garden power	area improvement	Prioritised 20 July 2017	£300			Provision of power supply at Peppers Garden for outside events - lead service: Street Lighting
Grit Bins and salt	winter maintenance	Approved June 2017	£2,295			Supply 5 grit bins on Fisher St, Claremont Rd, Pearson St, Beaconsfield St and Egypt Rd (top five ward priority locations) - lead service: Highway Maintenance
Carver Street	area improvement	Approved June 2017	£3,602			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Berridge Ward	security	Approved June 2017	£1,000			Area-wide safety project to safety project to repair and maintain gates and locks - lead service: Streetscene
Poplar Park	park improvement	Approved June 2017	£500			Maintenance and improvement project at Poplar Park - lead service: Parks and Open Spaces
Shipstone Street	park	Approved June 2017	£20,000			Park improvement at Shipstone Street Park - lead service:

	improvement				Parks & Open Spaces
--	-------------	--	--	--	---------------------

Total Public Realm schemes\*\* £30,258

#### Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details
Peppers Garden	area improvement	underspend	£50	Removal of shrubbery and replacement of turf to reduce rodent population - lead service: Parks & Open Spaces (Feb-17)
Previously decommitted			£6,545	

Total Decommited\*\*\* £6,595

2017 - 2018 LTP allocation £70,100

LTP carried forward from 2016 - 2017 £0

2017 - 2018 Public Realm allocation £42,100

Public Realm carried forward from 2016 - 2017 £14,145

**Total Available 2017 - 2018 ACF £126,345**

\*Less LTP schemes - £74,810

\*\*Less Public Realm schemes - £30,258

\*\*\*Decommited funds + £6,595

**Remaining available balance £27,872**

LTP element remaining £1,835

Public Realm element remaining £26,037

**Sherwood Area Capital 2017 - 2018 Programme**

**Sherwood LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Perry Road	road safety	Prioritised 07/09/19	£2,000			20mph roundels and repeaters on Perry Road - lead service: Traffic & Safety
Sherwood Ward schools	road safety	Prioritised 07/09/19	£1,500			Modification/replacement of signs outside schools in identified locations across the ward - lead service: Traffic & Safety
Sherwood Ward footpaths	footpaths	Approved June 2017	£28,365			Further contribution to large scale footpath patching works on Devonshire Drive, Devonshire Road and Devonshire Crescent - lead service: Highway Maintenance

Total LTP schemes\*

£31,865

**Sherwood Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Pirate Park play equipment	park improvements		£10,000			Replacement of damaged play equipment - lead service: Parks & Open Spaces
Selkirk Way	area improvement	Approved June 2017	£563			Installation of a pocket garden by the Selkirk Way underpass in Carrington - lead service: Neighbourhood Management
Sherwood Ward bins	litter bins	Approved June 2017	£5,000			Installation of litter bins at identified locations across the ward - lead service: Streetscene
Sherwood Ward cleansing 2	area improvement	Approved June 2017	£5,000			Programme of area improvement at identified locations across the ward - lead service: Streetscene
Woodthorpe Park	park improvement	Approved June 2017	£10,000			Further contribution to improvements/renovation to the dell/cascade in Woodthorpe Park - lead service: Parks & Open Spaces
Sherwood Ward cleansing 1	equipment	Approved June 2017	£2,700			Contribution to provision of moss removal equipment for use in Sherwood ward - lead service: Streetscene

Total Public Realm schemes\*\*

£33,263

**Sherwood Withdrawn schemes**

Location	Type	Reason	Amount	Details
Previously decommitted			£20,045	

Total Decommited\*\*\*

£20,045

2017 - 2018 LTP allocation	£54,100
LTP carried forward from 2016 - 2017	£1,780
2017 - 2018 Public Realm allocation	£32,400
Public Realm carried forward from 2016 - 2017	£56,767
<b>Total Available 2017 - 2018 ACF</b>	<b>£145,047</b>
<i>*Less LTP schemes</i>	- £31,865
<i>**Less Public Realm schemes</i>	- £33,263
<i>***Decommitted funds</i>	+ £20,045
<b>Remaining available balance</b>	<b>£99,964</b>
LTP element remaining	£44,015
Public Realm element remaining	£55,949

**Berridge and Sherwood AREA COMMITTEE – 27<sup>th</sup> September 2017**

<b>Title of paper:</b>	Ward Councillor Budget	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected:</b> Berridge and Sherwood
<b>Report author(s) and contact details:</b>	Leigh Plant, Neighbourhood Development Officer – Sherwood Ward 0115 8838477 – <a href="mailto:leigh.plant@nottinghamcity.gov.uk">leigh.plant@nottinghamcity.gov.uk</a> Angela Bolton, Neighbourhood Development Officer – Sherwood Ward 0115 8838476 – <a href="mailto:angela.bolton@nottinghamcity.gov.uk">angela.bolton@nottinghamcity.gov.uk</a> Debbie Royle, Neighbourhood Development Officer – Berridge Ward 0115 8838468 – <a href="mailto:Debbie.royle@nottinghamcity.gov.uk">Debbie.royle@nottinghamcity.gov.uk</a> Beth Hanna, Neighbourhood Development Officer – Berridge Ward 0115 8838466 – <a href="mailto:beth.hanna@nottinghamcity.gov.uk">beth.hanna@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Kate Spencer Finance Assistant <a href="mailto:kate.spencer@nottinghamcity.gov.uk">kate.spencer@nottinghamcity.gov.uk</a> Tel 0115 876 2765	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Berridge and Sherwood wards, detailed in Appendices A and B.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2017/18.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

### **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Not to provide the funding outlined in Appendices A and B but the funding requested will provide additional services or benefit to residents of this area.

### **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000 each.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

### **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

### **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None.

### **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities).

### **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 Delegated authority for each scheme listed in Appendices A & B is held by the Constitutional Services team.

### **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 None.

## APPENDIX A

### Berridge Ward Budget Allocations 2017/18

<b>Date Approved</b>	<b>Allocated Schemes: Berridge Ward</b>	<b>Councillors</b>	<b>Amount (total)</b>
	Bin Stencilling	Ibrahim, Jones and Neal	£ 300
24 <sup>th</sup> May 2017	Poplars Park sculpture	Ibrahim, Jones and Neal	£ 500
24 <sup>th</sup> May 2017	Forest schooling – Wild Things	Ibrahim, Jones and Neal	£1000
24 <sup>th</sup> May 2017	May half term activities – Let it Shine and give a smile	Ibrahim, Jones and Neal	£ 600
5 <sup>th</sup> July 2017	Workshop events - Hand in Hand	Ibrahim, Jones and Neal	£600
12 <sup>th</sup> July 2017	Hyson Green Cultural Festival	Ibrahim, Jones and Neal	£1500
5 <sup>th</sup> July 2017	NG7/Community Centres Team	Ibrahim, Jones and Neal	£2000
3 <sup>rd</sup> August 2017	Peace Project – music sessions	Ibrahim, Jones and Neal	£1000
3 <sup>rd</sup> August 2017	Support for Survivors – marketing materials	Ibrahim, Jones and Neal	£100
21 <sup>st</sup> July 2017	Seeds Foundation – Homework Club	Ibrahim, Jones and Neal	£1300
21 <sup>st</sup> July 2017	Take 1 - Homework Club	Ibrahim, Jones and Neal	£1200
	East African Education Centre – summer activities	Ibrahim, Jones and Neal	£600
21 <sup>st</sup> July 2017	Pakistan Forum - event	Ibrahim, Jones and Neal	£650
3 <sup>rd</sup> August 2017	Mojatu Foundation – African Farm festival	Ibrahim, Jones and Neal	£750
	United Communities – Nottingham Extravaganza	Ibrahim, Jones and Neal	£200
	Nottingham Sports Group	Ibrahim, Jones and Neal	£200
	Nottingham Music Project – Music Hub	Ibrahim, Jones and Neal	£300

Balance brought forward 2016/17	£141
Allocation 2017/18	£15,000
Total available Allocation	£15,141
Total de-committed	£0
<b>Total allocated at 23/8/17</b>	<b>£12,800</b>
<b>Total unallocated at 23/8/17</b>	<b>£2341</b>

<b>Schemes to be de-committed: Berridge Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
NA		

## Appendix B

### Sherwood Ward Budget Allocations 2017/18

<b>Date Approved</b>	<b>Allocated Schemes: Sherwood Ward</b>	<b>Councillors</b>	<b>Amount (total)</b>
July 2017	Refurbished Computers - Double T Energy CIC	Cllrs Urquhart, Parbutt and Williams	£465
July 2017	Carrington Consultation/Fun afternoon - CTARA	Cllrs Urquhart, Parbutt and Williams	£400
July 2017	Home Nations Championship attendance support - Nottingham City Petanque Club (NCPC)	Cllrs Urquhart, Parbutt and Williams	£460
July 2017	Support for Survivors Marketing Materials	Cllrs Urquhart, Parbutt and Williams	£100
Aug 2017	Give it a Go! Petanque Taster sessions - NCPC	Cllrs Urquhart, Parbutt and Williams	£303
Aug 2017	Edwards Lane Community Assoc Fun Day	Cllrs Urquhart, Parbutt and Williams	£700
Sept 2017	Music Hub	Cllrs Urquhart, Parbutt and Williams	£750

<b>Schemes to be de-committed: Sherwood Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
N/A		

Balance brought forward 2016/17	£22,783
Allocation 2017/18	£15,000
Total available allocation	£37,783
Total de-committed	£0
<b>Total allocated at 13/09/17</b>	<b>£22,519</b>
<b>Total unallocated at 24/05/17</b>	<b>£15,264</b>